

ROLL FORWARD INFORMATION

AS OF JULY 16, 2008

ACADEMIC ADMINISTRATION

| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
|--------------------|--|-----------------------------|---|
| 21920 | HONORS PROGRAM | 24663 | |
| 21940 | FIRST YEAR EXPERIENCE | 24663 | |
| 21930 | MSA PROGRAM | 24663 | |
| 24300 | FAC CENTR INNOVATIVE TCHING | 24663 | |
| 24425 | COMPUTER-BASED AND PLACEMENT TESTING CTR | 24663 | |
| 24520 | STUDY ABROAD | 24663 | |
| 24521 | INTERN'L STU SCHOLAR & RECRUITING | 24663 | |
| 24522 | OIE GENERAL OPERATIONS | 24663 | |
| 24523 | FACULTY INTERNATIONAL DEVELOPMENT | 24663 | |
| 24524 | OIE RECRUITING | 24663 | |
| 24600 | ACADEMIC RESERVE- GENERAL FUND | 24600 | |
| 24605 | ACADEMIC ADMINISTRATION | 24663 | |
| 24606 | MUSIC LICENSE FEES PAYMENTS | 24663 | |
| 24608 | ACADEMIC ADMINISTRATION SERVICES | 24663 | |
| 24653 | GA ENHANCEMENT FUND | 24653 | |
| 24662 | FAC PERS SVCS | 24663 | |
| 24663 | ACAD PROG ACT | 24663 | |
| 24715 | GEN ED COORDINATOR EXPENSES | 24663 | |
| 24740 | ACCREDITATION | 24663 | |
| 24765 | OUTCOMES ASSESSMENT | 24663 | |
| 25100 | CMU LIFE | 24663 | |
| 25110 | FRAMEWORK | 24663 | |
| 25806 | LAW PROFESSION CENTER | 24663 | |
| 25829 | COMPETENCY PROJ | 24663 | |
| 26140 | PROVOST OFFICE | 24663 | |
| 26143 | CMU VISION 2010 | 26143 | |
| 26165 | CONTRACT ADMINISTRATION | 24663 | |
| 26200 | ACADEMIC AFFAIRS | 24663 | |
| 26210 | CURRICULUM & ASSESSMENT EXPENSES | 24663 | |
| 26322 | MIDLAND CENTER | 24663 | |
| 26360 | ACADEMIC SENATE | 24663 | |
| 26385 | INSTITUTIONAL RESEARCH | 24663 | |
| 26386 | SURVEY RESEARCH | 26386 | |
| 26530 | RECRUITMENT | 24663 | |
| 26550 | RETIREMENT ACTIVITIES & AWARDS | 24663 | |
| 27510 | CLASSROOM FURNITURE | 24663 | |

BUSINESS ADMINISTRATION

| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
|--------------------|----------------------------------|-----------------------------|---|
| 21200 | ACCOUNTING | 24628 | |
| 21210 | ECONOMICS | 24628 | |
| 21211 | ENTREPRENEURSHIP TUITION REVENUE | 24628 | |
| 21212 | BUSINESS TUITION REVENUE | 24628 | |
| 21213 | MBA TUITION REVENUE | 24628 | |
| 21220 | ENTREPRENEURSHIP PROGRAM | 24628 | |
| 21230 | BUSINESS INFO SYSTEMS | 24628 | |
| 21240 | MANAGEMENT | 24628 | |
| 21250 | MARKETING & HOSP SERVICES | 24628 | |
| 21270 | BOWEN REAL ESTATE FINANCE | 21270 | |
| 21280 | FINANCE & LAW | 24628 | |

| 23025 | SUPPLY CHAIN MANAGEMENT | 24628 | |
|-------------------------------|--------------------------------------|-----------------------------|---|
| 24420 | TECHNOLOGY SERVICES | 24628 | |
| 24626 | DEVE OFFICER-BUSINESS ADMINISTRATION | 24628 | |
| 24627 | DEAN-COLLEGE OF BUSINESS | 24628 | |
| 24628 | COLLEGE OF BUS PROG ACT | 24628 | |
| 24629 | COLLEGE OF BUS RECRUITING | 24628 | |
| 24634 | STUDENT SERVICES - CBA | 24628 | |
| 24705 | SAP UNIV ALLIANCE PROG | 24628 | |
| CENTRAL ADMINISTRATION | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 11000 | APPROPRIATIONS | 29999 | |
| 11001 | OTHER STATE APPROPRIATION | 29999 | |
| 11002 | STATE APPROPRIATION ADJUSTMENTS | 11002 | |
| 11003 | ONE-TIME STATE APPROPRIATIONS | 11003 | |
| 11050 | REF APPROPRIATIONS | 11050 | |
| 13000 | INCOME FROM INVESTMENTS | 29999 | |
| 14445 | CAMPUS IMPROVEMENT FUNDS | 74999 | |
| 16000 | MISCELLANEOUS INCOME | 29999 | |
| 16001 | MICH INDIAN TUITION REV | 29999 | |
| 16002 | PARKING SERVICES RETURN | 29999 | |
| 16200 | FOREIGN EXCHANGE | 29999 | |
| 16305 | NEW CENTURY FUND | 29999 | |
| 16400 | INSURANCE DIVIDEND | 29999 | |
| 16900 | CASH OVER OR SHORT | 29999 | |
| 16910 | METER MAIL OVER/SHORT | 29999 | |
| 19999 | REVENUE REDISTRIBUTION | 29999 | |
| 22040 | CMURC FUNDING | 29999 | |
| 25507 | ATHLETIC GEN FUND SUBSIDY | 29999 | ATHLETICS |
| 25510 | SAC RETURN | 29999 | |
| 26000 | AUX OVERHEAD-RES SVC | 29999 | |
| 26003 | AUX OVERHEAD-TELECOMM | 29999 | |
| 26004 | OVERHEAD-CHARTER SCH | 29999 | |
| 26006 | OVERHEAD-ATHLETICS | 29999 | |
| 26007 | OVERHEAD-CHRP | 29999 | |
| 26009 | OVERHEAD-MSO | 29999 | |
| 26010 | AUX OVERHEAD-HEALTH SVC | 29999 | |
| 26011 | AUX OVERHEAD-PRINTING SERVICES | 29999 | |
| 26012 | OVERHEAD - CMURC | 29999 | |
| 26020 | CMURC RETURN | 26020 | |
| 26157 | FUND FOR NEW INITIA | 29999 | |
| 26181 | TRUSTEE-ONE | 29999 | |
| 26182 | TRUSTEE-TWO | 29999 | |
| 26183 | TRUSTEE-THREE | 29999 | |
| 26184 | TRUSTEE-FOUR | 29999 | |
| 26185 | TRUSTEE-FIVE | 29999 | |
| 26186 | TRUSTEE-SIX | 29999 | |
| 26187 | TRUSTEE-SEVEN | 29999 | |
| 26188 | TRUSTEE-EIGHT | 29999 | |
| 26189 | TRUSTEE-NINE | 29999 | |
| 26190 | TRUSTEE-TEN | 29999 | |
| 26191 | TRUSTEE-ELEVEN | 29999 | |
| 26192 | TRUSTEE-TWELVE | 29999 | |
| 26448 | ID CARD OPERATIONS | 29999 | |
| 26529 | FLEX SPENDING ADMIN FEES | 26529 | |
| 27030 | CAPITAL PROJECT FUNDS | 29999 | |
| 27800 | TRUSTEE FEES | 29999 | |
| 27810 | DEBT SERVICE | 29999 | |

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| 27910 | AUX OVERHEAD MNTC-RES SVC | 29999 | |
| 27911 | OVERHEAD MAINTENANCE-PRINTING SERVICES | 29999 | |
| 27913 | AUX OVRHD MNTC-TELECOM | 29999 | |
| 27915 | AUX OVRHD MNTC-HEALTH SVC | 29999 | |
| 27916 | OVERHEAD MNTE-ATHLETICS | 29999 | |
| 27917 | OVERHEAD MNTC-CHRP | 29999 | |
| 27919 | OVERHEAD MNTC-MSO | 29999 | |
| 28200 | MUSIC GRANT IN AID | 28200 | SCH & FIN AID |
| 28201 | SPEECH GRANT IN AID | 28201 | SCH & FIN AID |
| 28202 | BCA GRANT IN AID | 28202 | SCH & FIN AID |
| 28203 | MULTICULTURAL RECOGNITION SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28204 | MUSIC THEATRE SCHOLARSHIPS | 28204 | CCFA |
| 28205 | QUIZ CENTRAL SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28250 | GRAD FLLWSHP GRANT IN AID | 28250 | SCH & FIN AID |
| 28300 | PRESIDENT'S FUND | 28601 | SCH & FIN AID |
| 28303 | LEADERSHIP SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28304 | ROTC SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28305 | BOARD OF TRUSTEES ACADEMIC EXCELLENCE | 28601 | SCH & FIN AID |
| 28306 | SGA LEADERSHIP AWARD | 28601 | SCH & FIN AID |
| 28307 | GEAR UP MICHIGAN SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28310 | MULTICULTURAL ADVANCEMENT AWARD OF DIST | 28601 | SCH & FIN AID |
| 28320 | MACOMB DAILY SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28330 | CENTRALIS SCHOLARSHIPS | 28601 | SCH & FIN AID |
| 28340 | SUPERIOR SCHOLAR AWARD | 28601 | SCH & FIN AID |
| 28350 | CMU GRANT | 28601 | SCH & FIN AID |
| 28370 | CMU 3.5 SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28375 | HONORS COMMUNITY COLLEGE | 28601 | SCH & FIN AID |
| 28380 | LLOYD M COFER SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28450 | HONORS SCHOLARSHIP | 28601 | SCH & FIN AID |
| 28455 | COMM COLLEGE TRANSFER RECOGNITION AWARD | 28601 | SCH & FIN AID |
| 28460 | STUDY ABROAD SCHOLARSHIPS | 28460 | SCH & FIN AID |
| 28465 | GERMAN EXCHANGE SCHLRSHP | 28465 | SCH & FIN AID |
| 28466 | INTL PRESIDENTIAL SCHOL | 28466 | SCH & FIN AID |
| 28475 | ACHIEVEMENT AWARDS | 28475 | SCH & FIN AID |
| 28500 | MICH INDIAN TUITION GRANT | 28601 | SCH & FIN AID |
| 28600 | SUPV TCHR TUITION REFUNDS | 28601 | SCH & FIN AID |
| 28601 | SCHOLARSHIP CARRYFORWARD | 28601 | SCH & FIN AID |
| 28950 | PERKINS LOAN | 29999 | SCH & FIN AID |
| 28960 | UNIV CONTR WORK STUDY | 29999 | SCH & FIN AID |
| 28970 | MICH CWS - UNIV CONTR | 29999 | SCH & FIN AID |
| 28980 | SEOG-INSTITUTIONAL MATCH | 29999 | SCH & FIN AID |
| 29100 | RETIREMENT & SOC SECURITY | 29999 | |
| 29101 | GENERAL FUND RSA | 29999 | |
| 29106 | UNEMPLOYMENT COMPENSATION | 29999 | |
| 29110 | COMPENSATED ABSENCES | 29999 | |
| 29113 | WORKERS COMPENSATION | 29113 | |
| 29115 | COMPENSATION | 29999 | |
| 29116 | FAC/STF TUITION BENEFITS | 29999 | |
| 29118 | EMPLOYEE ASSISTANCE PROGRAM | 29999 | |
| 29119 | GRADUATE ASST TUITION | 29999 | |
| 29120 | OP FAMILY ILLNESS FUND | 29120 | |
| 29121 | ST FAMILY ILLNESS FUND | 29121 | |
| 29123 | CMU SELF FUNDED INSURANCE | 29999 | |
| 29124 | UNIV FUNDING FOR MARKET POOL P&A | 29999 | |
| 29125 | UNIV FUNDING FOR MARKET POOL - SO | 29999 | |
| 29126 | UNIV FUNDING FOR MERIT POOL P&A | 29126 | JE @ y/e to 29999 per D. f |
| 29127 | UNIV FUNDING FOR MERIT POOL - SO | 29127 | JE @ y/e to 29999 per D. f |
| 29128 | GAINSHARING OPERATIONAL ACCOUNT | 29128 | |
| 29129 | 10 MO FACULTY LIAB FUNDING | 29129 | |
| 29130 | MERIT POOL - ST | 29130 | |
| 29228 | GAINSHARING RSV - SELF FUNDED | 29228 | |

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| 29999 | CMU PROGRAM ACTIVITY | 29999 | |
| CENTRAL ENERGY FACILITY | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 27440 | PLANT - UTILITIES | 27440 | FACILITIES MANAGEMEN |
| CHARTER SCHOOLS | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 23300 | CHARTER SCHOOLS OFFICE - REVENUE | 23300 | |
| 23303 | CHTR SCHLS EXECUTIVE DIRECTOR | 23300 | |
| 23304 | CHTR SCHLS ADMINISTRATION | 23300 | |
| 23305 | CHTR SCHLS COMPLIANCE & ACCOUNTABILITY | 23300 | |
| 23306 | CHTR SCHLS STRATEGIC PARTNERSHIPS | 23300 | |
| 23307 | CHTR SCHLS INFORMATION TECHNOLOGY | 23300 | |
| 23308 | CHTR SCHLS CHARTER CONTRACT DEVELOPMENT | 23300 | |
| 23309 | CHTR SCHLS ACADEMIC PERFORMANCE & ACCT | 23300 | |
| 23310 | CHTR SCHLS LANSING OFFICE | 23300 | |
| 23311 | CHTR SCHLS BOARD APPOINTMENT/DEVELOPMENT | 23300 | |
| 23312 | CHTR SCHLS FISCAL PERFORMANCE & ACCOUNT | 23300 | |
| 23313 | CHTR SCHLS GEN SUPPLIES & ADMIN COSTS | 23300 | |
| 23314 | CHTR SCHLS NCSI CLEARING ACCOUNT | 23314 | |
| 23315 | CHTR SCHLS FACILITY COSTS | 23300 | |
| 23316 | CHTR SCHLS PERFORMANCE & ACCOUNTABILITY | 23300 | |
| 23317 | CHTR SCHLS TROY OFFICE | 23300 | |
| 23318 | CHTR SCHLS EMPLOYEE PROF DEVELOPMENT | 23300 | |
| 23319 | CHTR SCHLS NEW INITIATIVES | 23300 | |
| 23329 | CHARTER SCHOOL DPI REVENUES | 23300 | |
| 23330 | CHTR SCHLS SCHOOL SUPPORT PROGRAMS | 23300 | |
| 23331 | CHTR SCHLS INFORMATION SYSTEMS PROJECTS | 23300 | |
| 23332 | CHTR SCHLS SPECIAL OPERATIONS | 23300 | |
| 23350 | CHTR SCHLS OVERSIGHT FEE REVENUE | 23300 | |
| 23352 | CHTR SCHLS AOIS REVENUT | 23300 | |
| 23355 | CHTR SCHLS PROFESSIONAL SERVICES REVENUE | 23300 | |
| 23359 | CSO OTHER REVENUE | 23359 | |
| COMMUNICATION & FINE ARTS | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION |
| 21602 | ART | 24668 | |
| 21603 | BROADCAST & CINEMATIC ART | 24668 | |
| 21604 | BCA LAB EQUIPMENT | 24668 | |
| 21605 | UNIVERSITY ART GALLERY | 24668 | |
| 21620 | IPR CURRICULUM | 24668 | |
| 21621 | CCFA TECHNOLOGY | 24668 | |
| 21638 | JOURNALISM | 24668 | |
| 21646 | MUSIC EVENTS | 24668 | |
| 21647 | MUSIC | 24668 | |
| 21648 | MUSIC ACTIVITIES | 24668 | |
| 21649 | MUSIC EQUIP REPL | 24668 | |
| 21660 | MUSIC THEATRE | 24668 | |
| 21670 | COMMUNICATION & DRAMATIC ARTS | 24668 | |
| 21671 | COMMUNICATION & DRAMATIC ACTIVIT | 24668 | |
| 24666 | CCFA DEVELOPMENT | 24668 | |
| 24667 | DEAN-COMMUNIC & FINE ARTS | 24668 | |

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|-------|---------------------------|-------|--|
| 24668 | COMMUNIC & FINE ARTS PROG | 24668 | |
| 24669 | COMMUNIC/FINE ARTS RECRUI | 24668 | |
| 24675 | EXCHANGE WITH CHINA DAILY | 24668 | |
| 25015 | STUDENT PERF ARTS TRAVEL | 24668 | |
| 25813 | MUSIC-BAND | 24668 | |

COMPUTING SUPPORT

| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
|--------------------|--|-----------------------------|---|
| 24310 | TECHNICAL MAINTENANCE | 24310 | |
| 24320 | MEDIA SERVICES | 24320 | |
| 24340 | A/V PRODUCTION | 24340 | |
| 26301 | SAP CAMPUS MGMT STUDENT SYSTEM | 26301 | |
| 26308 | SAP MAINTENANCE COSTS | 26308 | |
| 26324 | APPLICATION DEVELOPMENT & SUPPORT FUND | 26324 | |
| 26325 | NETWORK OPERATIONS | 26325 | |
| 26326 | WOLDT LAB OPERATIONS | 26326 | |
| 26327 | TECHNOLOGY OPERATIONS | 26327 | |
| 26328 | PC REPAIR OPERATIONS | 26328 | |
| 26329 | HELP DESK OPERATIONS | 26329 | |
| 26376 | INFORMATION TECHNOLOGY | 26376 | |
| 26377 | STUDENT TECH UPGRADES | 26377 | |
| 26378 | SAP APPLICATION & DEVELOPMENT | 26378 | |

DEAN OF STUDENTS

| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
|--------------------|---|-----------------------------|---|
| 23020 | CMU VOLUNTEER CENTER | 25925 | |
| 24646 | LEADERSHIP INSTITUTE | 25925 | |
| 25300 | STDNT ORGANIZATION FNDING | 25300 | |
| 25301 | NAACP - Registered Student Organization | 25301 | |
| 25302 | HOORAH - RSO | 25302 | |
| 25303 | INTERFRATERNITY COUNCIL | 25303 | |
| 25305 | PANHELLENIC COUNCIL | 25305 | |
| 25307 | ORGANIZATION OF WOMEN LEADERS | 25307 | |
| 25310 | STUDENT GOVERNMENT ASSOC | 25310 | |
| 25337 | PI SIGMA ALPHA | 25337 | |
| 25338 | SIWING KIDS | 25338 | |
| 25343 | PRAISE IN MOTION | 25343 | |
| 25346 | ETA SIGMA GAMMA - RSO | 25346 | |
| 25348 | COLLEGE DEMOCRATS | 25348 | |
| 25355 | STUDENT ALUMNI ASSOC | 25355 | |
| 25356 | STUDENT EVN ALLIANC | 25356 | |
| 25365 | SIGMA DELTA PI | 25365 | |
| 25366 | SOPHISTICATED WOMEN OF COLOR - RSO | 25366 | |
| 25367 | STUDENTS FOR LIFE - RSO | 25367 | |
| 25369 | TAKE A STAND FOR KID | 25369 | |
| 25374 | SIGMA ALPHA EPSILON | 25374 | |
| 25377 | GREEK AFFAIRS | 25377 | |
| 25381 | DELTA SIGMA THETA | 25381 | |
| 25383 | WORLD PEACE INITIATIVE - RSO | 25383 | |
| 25400 | HOMECOMING AND TRADITIONS | 25400 | |
| 25401 | TRADITIONS & SPIRIT | 25401 | |
| 25402 | PHILOSOPHY STUDENT ORGANIZATION | 25402 | |
| 25405 | AFRICAN STUDENT ORGANIZATION | 25405 | |
| 25407 | ORGANIZATION/BLACK UNITY | 25407 | |
| 25409 | INTERNAT'L STUDENTS ORG | 25409 | |

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| 25411 | STUD ORG CTR (SOC) - LEADERSHIP | 25411 | |
| 25412 | SBAC CONFERENCE COMMITTEE | 25412 | |
| 25415 | SOCIETY OF MODEL UNITED NATIONS - RSO | 25415 | |
| 25418 | JEWISH STUDENT ORGA | 25418 | |
| 25423 | AMERICAN SIGN LANGUAGE | 25423 | |
| 25424 | AMATEUR RADIOI CLUD @CMU | 25424 | |
| 25425 | SOCIOLOGY CLUB | 25425 | |
| 25428 | PHI SIGMA SIGMA | 25428 | |
| 25435 | ASIAN CULTURAL ORGANIZATI | 25435 | |
| 25437 | COMMON GROUND | 25437 | |
| 25439 | WESLEY FOUNDATION | 25439 | |
| 25443 | PHI ALPHA THETA | 25443 | |
| 25454 | PB GENERAL OPERATIONS | 25454 | |
| 25457 | AMERICAN METEOROLOGICAL SOCIETY - RSO | 25457 | |
| 25470 | STD BUDGET REV & ALLOC | 25470 | |
| 25473 | ALPHA LAMBDA OMEGA CHRISTIAN SORORITY IN | 25473 | |
| 25475 | NU CHAPTER,GAMMA IOTA SIG | 25475 | |
| 25477 | WOMENS RUDGY CLUB | 25477 | |
| 25483 | VOICES OF DISSENT | 25483 | |
| 25487 | VOICES OF COLOR | 25487 | |
| 25550 | UNIVERSITY RECREATION CAMPUS PROGRAMMING | 25925 | |
| 25551 | MINORITY STUDENT SERVICES CAMPUS PROGRAM | 25925 | |
| 25552 | LEADERSHIP INSTITUTE PROGRAMMING FUNDS | 25925 | |
| 25553 | VOLUNTEER CENTER CAMPUS PROGRAMMING FEE | 25925 | |
| 25554 | STUD DIETETIC ASSOC | 25554 | |
| 25555 | ACTIVE MINDS AT CMU | 25555 | |
| 25800 | CAREER SRVCS & RES CTR | 25925 | |
| 25805 | COUNSELING CENTER | 25925 | |
| 25807 | STUDENT DISABILITY SERV | 25925 | |
| 25826 | ACADEMIC ADVISING & ASSISTANCE | 25925 | |
| 25827 | TUTORIAL SERVICE PROGRAM | 25925 | |
| 25830 | FINANCIAL AID | 25925 | |
| 25831 | ADMINISTRATVIE ALLOWANCE-FINANCIAL AID | 25925 | |
| 25850 | ADMISSIONS OFFICE | 25925 | |
| 25853 | CENTRALIS ADMINISTRATIVE | 25925 | |
| 25858 | CAMPUS VISITS | 25925 | |
| 25860 | ORIENTATION | 25925 | |
| 25863 | LEADERSHIP RECRUITMENT | 25925 | |
| 25870 | REGISTRAR & RECORDS | 25925 | |
| 25900 | STUDENT LIFE | 25925 | |
| 25917 | STUDENT ACTIVITIES OFFICE | 25925 | |
| 25924 | DEAN OF STUDENTS | 25925 | |
| 25925 | DEAN OF STU-PROG ACT | 25925 | |
| 25926 | DEAN OF STUDENTS | 25925 | |
| 26730 | CATALOGS & BULLETINS | 25925 | |
| | | | |
| DEVELOPMENT AND ALUMNI RELATIONS | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 25355 | STUDENT ALUMNI ASSOC | 25355 | |
| 26800 | VP OF DEVELOPMENT & ALUMNI RELATIONS | 26800 | |
| 26810 | MAJOR & PLANNED GIFTS | 26810 | |
| 26815 | ANNUAL UNIV CAMPAIGN MATCHING FUNDS | 26815 | |
| 26820 | DEVELOPMENT & ALUMNI RELATIONS SERVICES | 26820 | |
| 26830 | STEWARDSHIP & DONOR RELATIONS | 26830 | |
| 26840 | ANNUAL GIVING PROGRAMS | 26840 | |
| 26850 | CORPORATION & FOUNDATION RELATIONS | 26850 | |
| 26860 | ALUMNI RELATIONS | 26860 | |
| 26870 | COLLEGE BASED DEVELOPMENT | 26870 | |

| 26880 | DEVELOPMENT & ALUM RELATIONS CONTINGENCY | 26880 | |
|---------------------------------------|--|-----------------------------|---|
| 26885 | CAPITAL CAMPAIGN | 26885 | |
| 26886 | ROSE ARENA FUND RAISING ACTIVITIES | 26886 | |
| 26887 | DEV STUDY-MED SCHL | 26887 | |
| 26895 | EXPENSES FOR UNIV ADV SPECIAL SERVICES | 26895 | |
| DIVERSITY | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 25480 | GAY-LESBIAN PRG | 25821 | |
| 25811 | INSTRUCTOR WAGES | 25821 | |
| 25812 | NATIVE AMERICAN PRGS | 25821 | |
| 25814 | ACADEMIC AND CAREER EMPOWERMENT | 25821 | |
| 25815 | MINORITY STUDENT SERVICES | 25821 | |
| 25816 | MINORITY DIVERSITY | 25821 | |
| 25817 | MULTI CULTURAL PROGRAMS | 25821 | |
| 25819 | OFFICE FOR DIVERSITY | 25821 | |
| 25821 | DIVERSITY PROGRAM ACTIVIT | 25821 | |
| 25855 | KCP COLLEGE DAY | 25821 | |
| EDUCATION & HUMAN SERVICES | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 21300 | TEACHER ED & PROF DEVEL | 24638 | |
| 21319 | EHS-CSS ARC FEE | 24638 | |
| 21320 | EHS-CSS ADMISSIONS | 24638 | |
| 21321 | EHS-CSS MID TIER | 24638 | |
| 21322 | EHS-CSS CERTIFICATION | 24638 | |
| 21323 | TEPD STUDENT TEACHING | 24638 | |
| 21324 | SUPERVISION OF SECONDARY STUDENT TEACHER | 24638 | |
| 21330 | EHS-CSS OPERATIONS | 24638 | |
| 21340 | COUNSELING & SPEC EDUC | 24638 | |
| 21350 | EDUCATIONAL LDRSHIP GENERAL ACCOUNT | 24638 | |
| 21351 | ADMIN ACTION SERIES | 24638 | |
| 21360 | HUMAN ENVIRONMENTAL STUDI | 24638 | |
| 21361 | APPLIED MDSE & DESIGN PROGRAM ACTIVITY | 24638 | |
| 21362 | HUMAN GROWTH & DEVELOPMENT LAB PROG ACT | 24638 | |
| 21365 | GERONTOLOGY | 24638 | |
| 21391 | REC PARKS & LEISURE SERV | 24638 | |
| 24160 | INSTRUCT MATERIALS CENTER | 24638 | |
| 24635 | DEVELOPMENT OFFICER-EDUCATION & HUMAN SV | 24638 | |
| 24636 | DEAN-EDUCATION & HUMAN SE | 24638 | |
| 24638 | EDUC & HUMAN SERV PROG AC | 24638 | |
| 24639 | EDUC & HUMAN SERV RECRUIT | 24638 | |
| 24642 | EHS FACULTY DEVELOPMENT | 24638 | |
| 24644 | EHS TECHNOLOGY OPERATIONS | 24638 | |
| 24755 | EHS-CSS ADMINISTRATION | 24638 | |
| 25803 | EHS-CSS APPLICATION FEE | 24638 | |
| FACILITIES MANAGEMENT | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 27000 | FACILITIES MGT DEPT | 27000 | |
| 27010 | FM CONTROL ACCT-M/C PURCH | 27000 | |
| 27102 | OFF-CAMPUS PROPERTY MAINTENANCE | 29999 | |
| 27109 | PREVENTIVE MAINTENANCE | 27000 | |

| 27111 | CARPENTRY SHOP | 27000 | |
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| 27112 | ELECTRICAL SHOP | 27000 | |
| 27113 | MECHANICAL SHOP | 27000 | |
| 27114 | PAINT SHOP | 27000 | |
| 27115 | KEY SHOP | 27000 | |
| 27116 | SIGN SHOP | 27000 | |
| 27118 | GROUNDS AREA MAINT | 27000 | |
| 27120 | FLEET MANAGEMENT | 27000 | |
| 27122 | FACILITIES MNT ATTENDANTS | 27000 | |
| 27123 | HVAC-GENERAL FUND | 27000 | |
| 27125 | MASONRY SHOP | 27000 | |
| 27126 | METAL SHOP | 27000 | |
| 27131 | CUSTODIAL (GF) | 27000 | |
| 27132 | CUSTODIAL (AUX) | 27000 | |
| 27134 | EQUIPMENT REPAIR | 27000 | |
| 27135 | CARPET REPLACEMENT | 27000 | |
| 27230 | DESIGN/PROJECT MGT | 27000 | |
| 27411 | SERVICE CENTER | 27000 | |
| 27414 | ACCOUNTING PHYPL | 27000 | |
| 27421 | TRAINING & DEVELOPMENT/ P | 27000 | |
| 27430 | INFORMATION SYSTEMS | 27000 | |
| | | | |
| FINANCE & ADMINISTRATIVE SERVICES | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 25990 | UNIVERSITY CENTER BOARD | 25990 | |
| 26107 | UNIVERSITY PARK LEASES | 26107 | |
| 26108 | LEASE PAYMENTS COLLECTED FROM SPIRIT FOR | 26108 | |
| 26130 | OFFICE OF GENERAL COUNSEL | 26130 | |
| 26155 | FINANCIAL PLANNING & BUDGETS | 26155 | |
| 26300 | VICE PRES FINANCE & ADMIN SERVICES | 26300 | |
| 26303 | FAS PROGRAM ACTIVITY - GENERAL FUND | 26303 | |
| 26305 | EMPLOYEE INCENTIVES | 26305 | |
| 26309 | FAS F&A RECOVERY | 26309 | |
| 26312 | CFO AND VP SEARCH | 26312 | |
| 26319 | FINANCE CONTINGENCY | 26319 | |
| 26330 | LEGAL SERVICES | 26330 | |
| 26331 | PATENT LEGAL FEES | 26331 | |
| 26395 | HIPAA REGULATION COMPLIANCE | 26395 | |
| 26528 | ACTUARIAL SERVICES | 26528 | |
| 26555 | FIN DIV SAFETY AWRD | 26555 | |
| 26630 | CMU POLICE | 26630 | |
| 26632 | NIGHT RIDES | 26632 | |
| 26633 | CRISIS RESPONSE TEAM | 26633 | |
| | | | |
| FINANCIAL SERVICES & REPORTING | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 23810 | SPEAKER SERIES | 23810 | |
| 26163 | FINANCE INFORMATION SYSTEMS | 26163 | |
| 26304 | SAP IMP TEAM-FIN AFFAIRS | 26304 | |
| 26320 | FINANCIAL SERVICES AND REPORTING | 26320 | |
| 26400 | RISK MANAGEMENT & INS | 26400 | |
| 26405 | INSURANCE | 26405 | |
| 26406 | MUSIC CGL RETENTION | 26406 | |
| 26407 | MUSIC E&O RETENTION | 26407 | |
| 26415 | EXTERNAL AUDITS | 26415 | |

| 26420 | OFFICE OF CONTROLLER | 26420 | |
|---------------------------|--|-----------------------------|---|
| 26430 | ACCOUNTING SERVICES | 26430 | |
| 26435 | BANK SERVICE CHARGE REC | 26435 | |
| 26440 | RECEIVABLE ACCOUNTING | 26440 | |
| 26443 | REC ACCTG CR CD FEES | 26443 | |
| 26444 | RECEIVABLE ACCT AGENCY COLLECTION COSTS | 26444 | |
| 26445 | UNCOLLECTIBLE RECEIVABLES | 26445 | |
| 26446 | LOAN BILLING | 26446 | |
| 26450 | PAYROLL & TRAVEL SERVICES | 26450 | |
| 26470 | PAYABLE ACCOUNTING | 26470 | |
| 26510 | UNIVERSITY EVENTS | 26510 | |
| 26600 | PURCHASING | 26600 | |
| 26601 | PROCARD FEE INTERFACE REJECTS | 26601 | |
| 26610 | CENTRAL MAILROOM | 26610 | |
| 26611 | MAILROOM INTERFACE REJECTS | 26611 | |
| 26620 | UNIVERSITY STORES | 26620 | |
| 26622 | UNIVERSITY FIXED ASSETS | 26622 | |
| 26625 | MOVING & DELIVERY | 26625 | |
| 27520 | PROPERTY INSURANCE | 27520 | |
| 27540 | ENVIRONMENT & SAFETY SERVICES | 27540 | |
| 27900 | INVENTORY ADJUSTMENTS | 27900 | |
| | | | |
| GRADUATE STUDIES | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 22000 | RESEARCH COMMITTEE | 22000 | |
| 22020 | OUTSTANDING RESEARCH AWARDS | 22020 | |
| 22204 | UNDERGRAD RES SUP | 22204 | |
| 22600 | GRAD OFFICE RSRCH SUPPORT | 22600 | |
| 22952 | INSTITUTIONAL MATCHING | 22952 | |
| 24660 | GRADUATE OFFICE | 24660 | |
| 24661 | GRAD PROG SUPPORT | 24661 | |
| 24665 | MSA PROGRAM | 24665 | |
| 26150 | OFFICE OF RESEARCH | 26150 | |
| 26158 | FUNDING FOR NEW INITIATIVES ACTIVITIES | 26158 | |
| | | | |
| HEALTH PROFESSIONS | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 21380 | PHYSICAL ED & SPORT | 24688 | |
| 21810 | SCHOOL OF HEALTH SCIENCES | 24688 | |
| 21830 | PHYSICIAN'S ASSISTANT | 24688 | |
| 21840 | PHYSICAL THERAPY PROGRAM | 24688 | |
| 21849 | HPB EQUIP REPAIR & REPLACEMENT | 24688 | |
| 21850 | DOCTOR OF HEALTHCARE ADMINISTRATION PRGM | 24688 | |
| 21851 | HP INTERDISCIPLINARY PROGRAMS | 24688 | |
| 21890 | COMMUNICATION DISORDERS | 24688 | |
| 22045 | CHP VIVARIUM | 24688 | |
| 23030 | CHP CARLS CENTER | 24688 | |
| 24685 | DEVE OFFICER-HEALTH PROFESSIONS | 24688 | |
| 24687 | DEAN-HEALTH PROFESSIONS | 24688 | |
| 24688 | HEALTH PROFESSIONS PROG | 24688 | |
| 24689 | HEALTH PROFESSIONS RECRUI | 24688 | |
| 24691 | CHP ADMISSIONS & ENROLLMENT MANAGEMENT | 24688 | |
| 24692 | CHP TECHNOLOGY SERVICES | 24688 | |
| 24781 | SLP GRADUATE SURCHARGE | 24688 | |
| 27191 | SPE REMOD-HLTH PROF | 24688 | |

| HUM, SOC & BEHAVIORAL SCIENCES | | | |
|---|--|-----------------------------|---|
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 21630 | MUSEUM STUDIES | 24678 | will be under HSBS starting |
| 21714 | HSBS NONDEPARTMENTAL | 24678 | |
| 21715 | ENGLISH | 24678 | |
| 21716 | ENGLISH LANGUAGE INSTITUTE | 24678 | |
| 21717 | THE WRITING CENTER | 24678 | |
| 21718 | ENGLISH SUMMER ENGLISH IMMERSION PROGRAM | 24678 | |
| 21719 | SAKAE INSTITUTE | 24678 | |
| 21720 | PSYCHOLOGY | 24678 | |
| 21721 | PSYCHOLOGY INTERN SUPERV | 24678 | |
| 21722 | PSYCHOLOGY TRAINING & CONSULTATION CTR | 24678 | |
| 21732 | CMU/STRATHCLYDE HIST PHD | 24678 | |
| 21735 | HISTORY | 24678 | |
| 21740 | FOREIGN LANG LIT & CULT | 24678 | |
| 21745 | MILITARY SCIENCE | 24678 | |
| 21750 | POLITICAL SCIENCE | 24678 | |
| 21751 | HSBS INTERDISC PGMS | 24678 | |
| 21755 | PHILOSOPHY & RELIGION | 24678 | |
| 21757 | CENTER UNDER THE PHL & REL AUSPICES | 24678 | |
| 21765 | SOCIOLOGY ANTHROPOLOGY & SOCIAL WORK | 24678 | |
| 21770 | WOMENS STUDIES | 24678 | |
| 21775 | NEUROSCIENCE | 24678 | |
| 24240 | THE MUSEUM OF CULTURAL & NATURAL HISTORY | 24678 | will be under HSBS starting |
| 24405 | HUM SOC & BEH COMP LABS | 24678 | |
| 24676 | COLLEGE DEVELOPMENT OFFICE EXPENSES | 24678 | |
| 24677 | DEAN-HUMAN SOCIAL & BEHAV | 24678 | |
| 24678 | HUMAN SOC & BEHAV PROG | 24678 | |
| 24679 | HUMAN SOC & BEHAV RECRUI | 24678 | |
| 24681 | GRIFFIN ENDOWED CHAIR | 24678 | |
| 24730 | NEUROSCIENCE | 24678 | |
| 24734 | SOCIAL WORK | 24678 | |
| 25025 | CURRENT EVENT SERIES | 24678 | |
| 25801 | ENGLISH CAREER DEVELOPMENT CENTER | 24678 | |
| 27192 | SPEC REMOD-HUM SOC&BEHAV | 24678 | |
| HUMAN RESOURCES/STAFF | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 25835 | HR/S - STUDENT EMPLOYMENT | 25835 | |
| 25836 | HR/S - OFF CAMPUS OUTREACH | 25836 | |
| 26306 | SAP IMPLEMENTATION TEAM HR | 26306 | |
| 26340 | PROFESSIONAL DEVELOPMENT | 26340 | |
| 26500 | AMER DISABILITIES ACT OPERATIONAL ACCT | 26500 | |
| 26517 | LEADERSHIP DEVELOPMENT - C3225 | 26517 | |
| 26520 | HUMAN RESOURCES | 26520 | |
| 26521 | NEGOTIATIONS AND ARBITRATIONS (STAFF) | 26521 | |
| 26522 | HR/S - COMPENSATION & BENEFITS | 26522 | |
| 26523 | HR/S EMPLOYEE RELATIONS | 26523 | |
| 26527 | HR/S EMPLOYMENT SERVICES | 26527 | |
| 26532 | SELF FUNDED PLAN ADMINISTRATION | 26532 | |
| 26533 | SELF-FUNDED WELLNESS | 26533 | |
| 26536 | DUAL CAREER PROGRAM | 26536 | |
| 26540 | HRS - WC/CHIP | 26540 | |
| 26541 | COLLECT EXP EAP/WELLNESS PROGRAMS | 26541 | |

| 27060 | AMER DISABILITY ACT | 27060 | |
|---------------------------------|---|-----------------------------|---|
| LIBRARY | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 24100 | LIBRARY-GENERAL | 24100 | |
| 24101 | INTERLIBRARY LOAN | 24100 | |
| 24102 | LIBRARY TECH SERVICES | 24100 | |
| 24103 | LIBRARY ACCESS SERVICES | 24100 | |
| 24104 | LIBRARY REFERENCE | 24100 | |
| 24105 | LIBRARY DEAN'S OFFICE | 24100 | |
| 24106 | LIBRARY BUSINESS SERVICES | 24100 | |
| 24107 | COLLECTION DEVELOPMENT | 24100 | |
| 24108 | LIBRARY SYSTEMS | 24100 | |
| 24120 | LIBRARY-ACQUISITIONS | 24120 | |
| 24200 | CLARKE HISTORICAL LIBRARY | 24200 | |
| 24210 | MI HISTORICAL REVIEW | 24200 | |
| 24250 | CLARKE LIBRARY-ACQUISITIO | 24200 | |
| PRESIDENT | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 26100 | PRESIDENTS OFFICE | 26100 | |
| 26103 | UNIVERSITY FUNCTIONS | 26103 | |
| 26110 | PRES COUNC ST COLL & UNIV | 26110 | |
| 26111 | PRESIDENTS BONUS INCENTIVE FUND | 26111 | |
| 26112 | PROFESSIONAL DEVELOPMENT TRAVEL FUNDING | 26112 | |
| 26119 | PRESIDENT'S CONTINGENCY | 26119 | |
| 26120 | AFFIRMATIVE ACTION OFFICE | 26120 | |
| 26145 | DETROIT OUTREACH OFFICE | 26145 | |
| 26156 | NEW INITIATIVES-RAO | 26156 | |
| 26159 | FUND FOR INSTITUTIONAL PRIORITIES | 26159 | |
| 26161 | RESEARCH TRAVEL FUND | 26161 | |
| 26168 | MATCHING PRGM FOR FACULTY ENDOWMENT | 29999 | |
| 26170 | INSTITUTIONAL MEMBERSHIPS | 26170 | |
| 26180 | BOARD OF TRUSTEES | 26180 | |
| 26350 | GOVERNMENTAL RELATIONS | 26350 | GOVERNMENTAL RELAT |
| 26381 | CAMPUS OUTREACH | 26381 | |
| 26410 | INTERNAL AUDIT | 26410 | |
| 26700 | PUBLIC RELATIONS | 26700 | |
| 26710 | BROCHURE PRINTING | 26710 | |
| 26715 | MARKETING CAMPAIGN EXPENDITURES | 26715 | |
| 26735 | UNIVERSITY DIRECTORY | 26735 | |
| 26740 | GRADUATION & COMMENCEMENT | 26740 | |
| PUBLIC BROADCASTING | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 23000 | WCMU TV & FM | 23000 | |
| SCIENCE & TECHNOLOGY | | | |
| COST CENTER | DESCRIPTION | ROLL FORWARD ACCOUNT | BUDGET CLASSIFICATION (IF DIFFERENT) |
| 21100 | BIOLOGY | 24618 | |

