

January 2012 CMU Staff/Faculty Population Report

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
BROADCASTING										
BH-1	Hourly	1	1	0	0	0	1	28	1	\$ 30,992
BH-2	Hourly	5	5	0	0	3	2	43	13	\$ 40,444
BH-3	Hourly	6	6	0	0	0	6	53	15	\$ 52,749
BH-4	Hourly	3	3	0	0	0	3	52	21	\$ 62,553
BS-2	Salaried	3	3	0	0	2	1	49	14	\$ 39,091
BS-3	Salaried	4	4	0	0	2	2	46	9	\$ 36,777
BS-5	Salaried	3	3	0	0	1	2	58	23	\$ 59,967
TOTALS		25	25	0	0	8	17			
% of Totals for Faculty/Staff		1%	1%	0%	0%	1%	1%			
OFFICE PROFESSIONAL										
OP-3		1	1	0	0	1	0	39	0	\$ 20,280
OP-4		67	56	11	0	63	4	48	7	\$ 26,894
OP-5		131	121	10	5	128	3	46	9	\$ 30,248
OP-6		111	107	4	0	111	0	49	15	\$ 35,586
TOTALS		310	285	25	5	303	7			
% of Totals for Faculty/Staff		12%	12%	14%	2%	22%	1%			
PROFESSIONAL & ADMINISTRATIVE										
PH-1	Hourly	3	2	1	1	2	1	33	2	\$ 27,969
PH-2	Hourly	54	48	6	8	50	4	45	8	\$ 36,196
PH-3	Hourly	15	13	2	0	10	5	44	9	\$ 47,261
PS-2	Salaried	10	10	0	0	8	2	34	5	\$ 35,922
PS-3	Salaried	370	357	13	35	246	124	41	8	\$ 44,396
PS-4	Salaried	208	208	0	16	90	118	46	10	\$ 65,879
PS-5	Salaried	69	69	0	9	33	36	51	14	\$ 86,287
PS-6	Salaried	15	15	0	3	9	6	52	14	\$ 100,498
PH-97	MI Special Olympics - Hourly	3	3	0	0	3	0	44	9	\$ 30,874
PS-97	MI Special Olympics - Salaried	23	22	1	3	16	7	42	10	\$ 52,368
PS-98	Unclassified	7	7	0	0	1	6	52	0	\$ 212,195
PS-99	Unclassified	3	3	0	1	1	2	48	4	\$ 191,815
TOTALS		780	757	23	76	469	311			
% of Totals for Faculty/Staff		31%	33%	12%	27%	34%	27%			
REGULAR FACULTY										
% of Totals for Faculty/Staff		26%	26%	0%	49%	18%	36%			
FIXED-TERM FACULTY										
% of Totals for Faculty/Staff		15%	11%	73%	16%	14%	17%			

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
POLICE										
PD-1		1	1	0	0	0	1	54	24	\$ 38,459
PD-2		13	13	0	2	1	12	41	12	\$ 49,851
TOTALS		14	14	0	2	1	13			
% of Totals for Faculty/Staff		1%	1%	0%	0%	0%	1%			
SERVICE MAINTENANCE										
SM-2		86	86	0	2	51	35	50	14	\$ 25,356
SM-4		15	15	0	1	1	14	46	5	\$ 30,769
SM-6		24	24	0	3	2	22	48	15	\$ 34,160
SM-7		3	3	0	0	0	3	39	2	\$ 40,706
SM-8		31	31	0	0	2	29	50	18	\$ 45,917
SM-10		24	24	0	1	1	23	52	13	\$ 49,927
TOTALS		183	183	0	7	57	126			
% of Totals for Faculty/Staff		7%	8%	0%	3%	4%	11%			
SUPERVISORY/TECHNICAL										
ST-3		8	7	1	0	6	2	43	8	\$ 27,391
ST-4		28	27	1	2	25	3	43	12	\$ 31,623
ST-5		34	34	0	0	30	4	46	11	\$ 36,364
ST-6		21	21	0	0	11	10	48	13	\$ 40,441
ST-7		17	17	0	1	3	14	52	16	\$ 49,884
ST-8		3	3	0	0	0	3	55	5	\$ 63,842
TOTALS		111	109	2	3	75	36			
% of Totals for Faculty/Staff		4%	5%	1%	1%	5%	3%			
SENIOR OFFICER										
% of Totals for Faculty/Staff		2%	2%	0%	2%	1%	2%			

FACULTY		STAFF		TOTAL EMPLOYEES		% of Total	
Total	1049	Total	1465	Total	2514		
Full Time	914	Full Time	1415	Full Time	2329	93%	
Part Time	135	Part Time	50	Part Time	185	7%	
Minorities	181	Minorities	99	Minorities	280	11%	
Female	449	Female	927	Female	1376	55%	
Male	600	Male	538	Male	1138	45%	

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Broadcasting Totals	25	25	0	0	8	17	49	15	\$ 47,266
Governmental Relations & External Affairs	25	25	0	0	8	17	49	15	\$ 47,266

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Police Totals	14	14	0	2	1	13	42	13	\$ 49,038
Finance & Administrative Services	14	14	0	2	1	13	42	13	\$ 49,038

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Office Professional Totals	310	285	25	5	303	7	48	11	\$ 31,402
Academic Affairs Division	202	185	17	2	198	4	48	11	\$ 31,532
Enrollment & Student Services	23	22	1	0	22	1	49	10	\$ 31,300
Finance & Administrative Services	62	58	4	2	60	2	47	10	\$ 30,696
Governmental Relations & External Affairs	12	10	2	0	12	0	45	11	\$ 31,564
President's Division	11	10	1	1	11	0	52	16	\$ 33,034

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Service Maintenance Totals	183	183	0	7	57	126	49	14	\$ 33,911
Finance & Administrative Services	183	183	0	7	57	126	49	14	\$ 33,911

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Professional & Administrative	780	757	23	76	469	311	44	9	\$ 56,481
Academic Affairs Division	455	436	19	53	289	166	45	9	\$ 56,850
Enrollment & Student Services	45	45	0	5	29	16	41	10	\$ 49,742
Finance & Administrative Services	191	188	3	12	107	84	42	10	\$ 54,566
Governmental Relations & External Affairs	36	35	1	0	19	17	46	10	\$ 65,587
President's Division	53	53	0	6	25	28	42	9	\$ 59,750

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Supervisory/Technical Totals	111	109	2	3	75	36	46	12	\$ 38,106
Academic Affairs Division	60	60	0	3	42	18	47	13	\$ 38,001
Enrollment & Student Services	7	7	0	0	7	0	41	9	\$ 37,077
Finance & Administrative Services	42	40	2	0	26	16	47	11	\$ 38,551
President's Division	2	2	0	0	0	2	36	3	\$ 35,537

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Regular Faculty Totals	660	660	0	136	254	406	51	13	N/A
Academic Affairs Division	629	629	0	129	246	383	51	14	N/A
President's Division	31	31	0	7	8	23	43	7	N/A

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Senior Officer Totals	42	42	0	6	14	28	55	13	\$ 160,389
Academic Affairs Division	29	29	0	3	11	18	55	13	\$ 161,667
Enrollment & Student Services Division	1	1	0	0	0	1	49	26	\$ 84,940
Finance & Administrative Services	6	6	0	1	1	5	57	17	\$ 133,712
Governmental Relations & External Affairs	2	2	0	0	1	1	60	22	\$ 194,652
President's Division	4	4	0	2	1	3	49	3	\$ 192,870

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Fixed-Term Faculty Totals	389	254	135	45	195	194	49	4	N/A
Academic Affairs Division	383	250	133	44	194	189	49	4	N/A
President's Division	6	4	2	1	1	5	37	2	N/A

Division Totals	Total	FT	PT	Minority	Fem	Male
Academic Affairs Division	1758	1589	169	234	980	778
Academic Affairs Percent of Total	70%	68%	91%	84%	71%	68%
Enrollment & Student Services Division	76	75	1	5	58	18
Enrollment & Student Svcs. Percent of Total	3%	3%	1%	2%	4%	2%
Finance & Administrative Services	498	489	9	24	252	246
Finance & Admin. Svcs. Percent of Total	20%	21%	5%	9%	18%	22%
Gov't Relations & External Affairs	75	72	3	0	40	35
Gov't Relations & Ext. Affairs Percent of Total	3%	3%	2%	0%	3%	3%
President's Division	107	104	3	17	46	61
President's Division Percent of Total	4%	4%	2%	6%	3%	5%

This report includes faculty and staff who are currently in "benefit eligible" positions and does not include temporary staff or student employees.