• The 2017 Capital Plan will help to guide decisions on projects for the next 5-10 years
• These 21 proposed projects have been identified as CMU’s capital improvement priorities
• The implementation of these projects is subject to funding, the needs of students and the campus
### Projects Complete:
- Bioscience Building $95M
- CMED Saginaw $25M
- Campus Identity Phase I $1M
- East Utility Loop $4M
- Multipurpose Stadium $8M
- Park Library Phase I $0.5M
- South Quad Improvements $3M
- Rose Ryan Pool Closure --

### Projects Ongoing:
- Grawn Hall $11M
- Health Professions Addition $26M
- Park Library Phase II $0.6M

### Projects Carried Forward:
- Brooks Hall Renovation $9M
- Campus Identity Phase II $1M
- North End Zone Complex $16M
- Pearce Hall Renovation $15M
- Preston/Bovee/Park Plaza $12M
- New Undergrad Housing $64M
- North Quad Improvements $3M
- Robinson Basement $5M
- Robinson Dining Renovation $9M
- Student Services Center $3M

### Projects Cancelled:
- CMED – St. Mary’s $12M
## 2017 Capital Plan

### Academic
- Brooks Hall Renovation: $16M
- Campus Health Clinic (Foust): $19M
- Center for Integrated Health Studies: $26M
- Park Library – Phase III: $5M
- Pearce Hall Renovation: $18M

### Auxiliary
- Central Food Court: $25M
- South Quad Res Halls w/Dining: $75M
- North Campus Apartments: $120M

### General Facilities and Infrastructure
- Campus Identity Phases II-IV: $3M
- CEF Plant Upgrade: $3M
- Chiller Plant South of Broomfield: $4M
- Preston/Bovee/Park Plaza: $13M
- SEF Add Chiller Capacity: $7M
- Warriner Renovation: $8M

### Academic, Auxiliary and Athletics Categories
- Kelly/Shorts North End Zone: $24M
- North Campus Recreation Facility: $23M
- Ronan Hall Renovation: $9M
- Rose Renovation: $11M
- Title IX Sports: $36M
- Athletic Fields (Study): <$1M
- Finch Hall (Study): <$1M

Figures shown are for planning purposes only.