General Fund Personnel Expenditures
FY 2020-21

Salaries, $144,067,694

Benefits *, $24,524,272

Retirement ^, $31,857,140

Other Personnel Costs ~, $3,481,687

Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition benefit program
Note: Expenditures above exclude Non-Michigan general fund activity from CMU’s Global Campus.