General Fund Personnel Expenditures
FY 2022-23

- Salaries: $151,473,996
- Benefits*: $21,842,936
- Retirement*: $30,456,822
- Other Personnel Costs ~: $3,243,203

Source: Supplemental financial information section of the audited financial statements

* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage

^ - includes retirement, social security and medicare contributions

~ - includes employee tuition benefit program