

Central Michigan University
General Fund Financial Projections
FY 2026-27 and FY 2027-28

	FY 2026-27 Budget	FY 2027-28 Projection
Revenue		
Tuition	\$ 230,114,887	\$ 238,906,947
State Appropriations	101,846,485	101,663,100
Other Revenue/Transfers	46,540,427	46,565,427
Total Revenue	<u>378,501,799</u>	<u>387,135,474</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 378,501,799</u>	<u>\$ 387,135,474</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>