

Central Michigan University
General Fund Financial Projections
FY 2025-26 and FY 2026-27

	FY 2025-26 Budget	FY 2026-27 Projection
Revenue		
Tuition	\$ 234,807,359	\$ 244,831,646
State Appropriations	99,233,200	100,225,532
Other Revenue/Transfers	<u>47,741,532</u>	<u>48,222,424</u>
Total Revenue	381,782,091	393,279,602
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 381,782,091</u>	<u>\$ 393,279,602</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>