General Fund Personnel Expenditures
FY 2021-22

Salaries, $149,932,757

Benefits *, $21,759,862
Retirement ^, $34,785,971
Other Personnel Costs ~, $3,056,736

Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition benefit program
Note: Expenditures above exclude Non-Michigan general fund activity from CMU's Global Campus.