General Fund Personnel Expenditures
FY 2021-22

- Salaries: $148,065,726
- Benefits*: $24,039,802
- Retirement^: $34,373,962
- Other Personnel Costs ~: $3,056,736

Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition benefit program
Note: Expenditures above exclude Non-Michigan general fund activity from CMU's Global Campus.