Central Michigan University
General Fund Financial Projections
FY 2019-20 and FY 2020-21

	FY 2019-20 Budget	FY 2020-21 Projection
Revenue		
Tuition	$ 247,122,252	$ 242,179,807
State Appropriations	87,385,300	88,259,153
Other Revenue/Transfers	35,422,531	35,599,644
Total Revenue	369,930,083	366,038,604
Expenditures		
Compensation, Supplies & Equipment	$ 369,930,083	$ 366,038,604
Net Margin	$ -	$ -