Central Michigan University
General Fund Financial Projections
FY 2020-21 and FY 2021-22

	FY 2020-21 Budget	FY 2021-22 Projection
Revenue		
Tuition	$ 218,348,567	$ 213,981,596
State Appropriations	89,198,100	89,198,100
Other Revenue/Transfers	34,323,640	33,637,167
Total Revenue	341,870,307	336,816,863
Expenditures		
Compensation, Supplies & Equipment	$ 341,870,307	$ 336,816,863
Net Margin	$ -	$ -