Central Michigan University
General Fund Financial Projections
FY 2021-22 and FY 2022-23

	FY 2021-22 Budget	FY 2022-23 Projection
Revenue		
Tuition	$ 213,178,255	$ 215,310,038
State Appropriations	89,484,800	91,384,800
Other Revenue/Transfers	42,971,794	34,553,971
Total Revenue	345,634,849	341,248,809
Expenditures		
Compensation, Supplies & Equipment	$ 345,634,849	$ 341,248,809
Net Margin	$ -	$ -