Central Michigan University
General Fund Financial Projections
FY 2022-23 and FY 2023-24

	FY 2022-23 Budget	FY 2023-24 Projection
Revenue		
Tuition	$ 209,629,248	$ 214,345,906
State Appropriations	92,866,100	92,866,100
Other Revenue/Transfers	40,886,853	36,886,853
Total Revenue	343,382,201	344,098,859
Expenditures		
Compensation, Supplies & Equipment	$ 343,382,201	$ 344,098,859
Net Margin	$ -	$ -