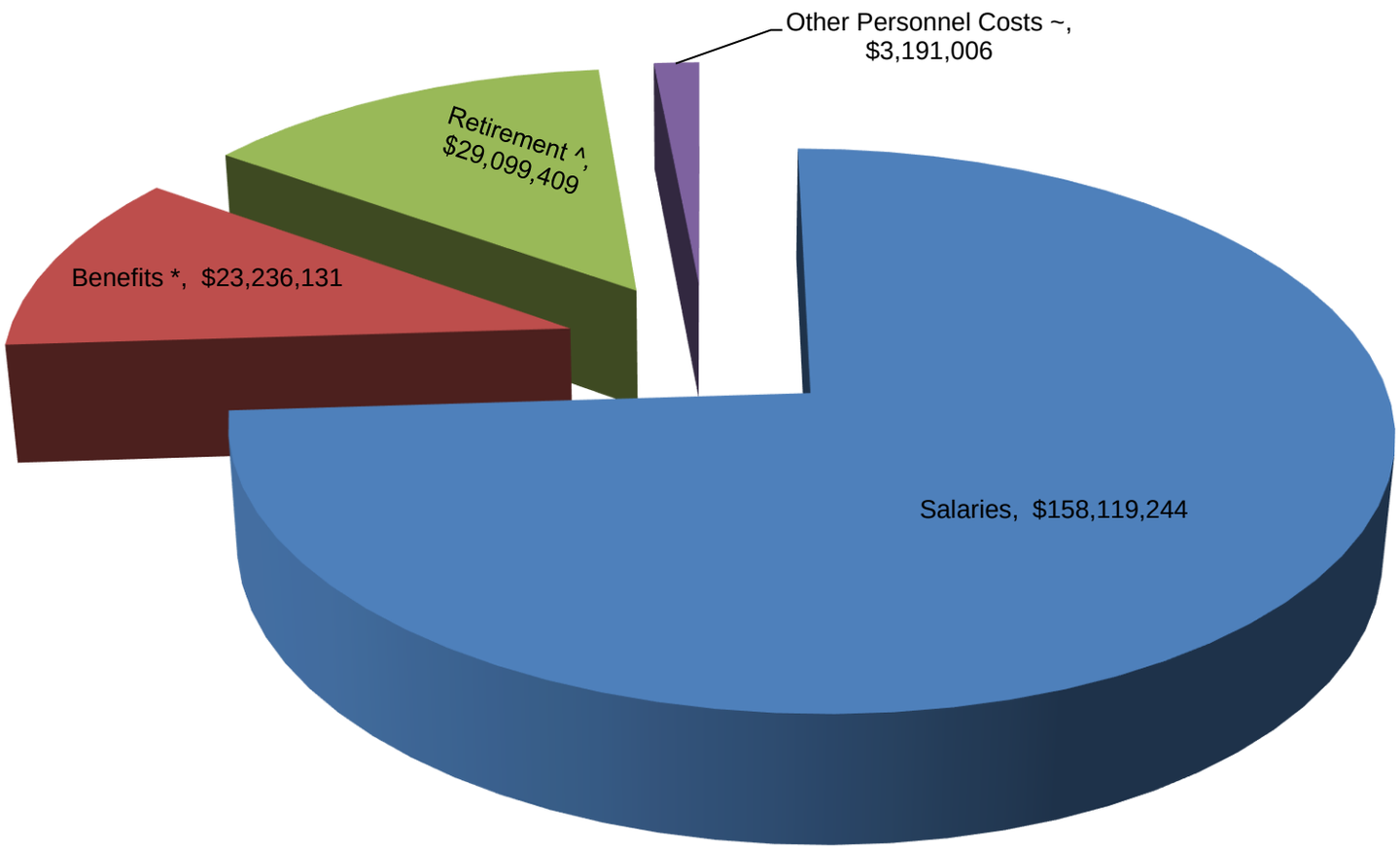
General Fund Personnel Expenditures
FY 2023-24



Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition benefit program