Central Michigan University
General Fund Financial Projections
FY 2024-25 and FY 2025-26

	FY 2024-25 Budget	FY 2025-26 Projection
Revenue		
Tuition	$ 221,740,499	$ 233,726,679
State Appropriations	97,695,600	97,695,600
Other Revenue/Transfers	46,882,305	45,233,533
Total Revenue	366,318,404	376,655,812
Expenditures		
Compensation, Supplies & Equipment	$ 366,318,404	$ 376,655,812
Net Margin	$ -	$ -