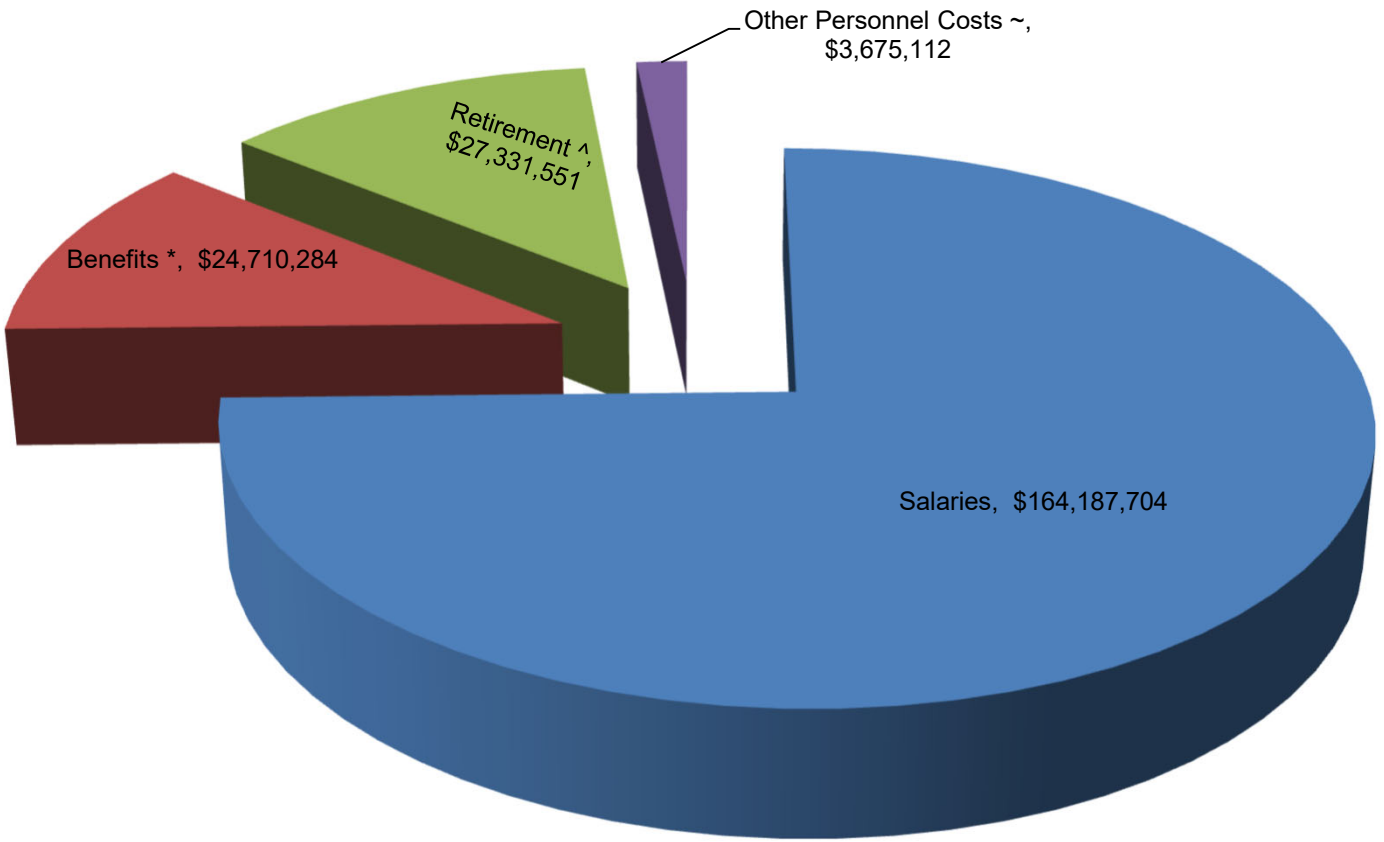
General Fund Personnel Expenditures
FY 2024-25



Source: Supplemental financial information section of the audited financial statements

* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage

^ - includes retirement, social security and medicare contributions

~ - includes employee tuition benefit program