Central Michigan University
General Fund Financial Projections
FY 2025-26 and FY 2026-27

	FY 2025-26 Budget	FY 2026-27 Projection
Revenue		
Tuition	$ 234,807,359	$ 244,831,646
State Appropriations	99,233,200	100,225,532
Other Revenue/Transfers	47,741,532	48,222,424
Total Revenue	381,782,091	393,279,602
Expenditures		
Compensation, Supplies & Equipment	$ 381,782,091	$ 393,279,602
Net Margin	$ -	$ -