



## **CENTRAL MICHIGAN UNIVERSITY**

### **Budget Model Cost Pools FY 2023-2024**

**Infrastructure** – Allocated/attributed to all areas of the university based on budgeted full-time equivalency of positions (FTEs).

- Examples of areas included in this cost pool
  - Custodial Services
  - Employee Assistance Program
  - Faculty/Staff Tuition Benefit Program
  - Grounds Maintenance
  - Office of Information Technology

**Academic Support** – Allocated/attributed to all academic colleges of the university based on budgeted full-time equivalency of positions (FTEs).

- Examples of areas included in this cost pool
  - Academic Administration
  - Academic Affairs
  - Academic Senate
  - CMU Libraries
  - Curriculum and Instructional Support
  - Global Engagement
  - Innovation & Online
  - Provost's Office
  - Research and Graduate Studies
  - Supplemental Instruction
  - Study Abroad
  - Veterans Resource Center

**University-Wide Support** – Allocated/attributed to all areas of the university based on budgeted full-time equivalency of positions (FTEs).

- Examples of areas included in this cost pool
  - Admissions
  - Advancement
  - Finance and Administrative Services
  - General Counsel
  - Government Relations
  - Internal Audit
  - President's Office
  - Student Recruitment and Retention
  - University Communications

**Undergraduate Scholarships and Financial Aid** – Allocated to academic colleges based on a two-year rolling average of undergraduate semester credit hours.