**Use and Finance Bi-Annual Reporting Form**

**Reporting Period:** June 2016 - December 2016  
**University/College:** Central Michigan University  
**Number of Projects to Report:** 1  
**Estimated Impact on Tuition & Fee Rates:** N/A

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| Theunissen Stadium Baseball Performance Development Center - The project consists of a single-story building addition of 7,000 gross square feet. The primary space within the building addition is an indoor batting practice area as well as a mechanical room, restroom and storage room. The addition will be connected to the existing grandstand and clubhouse next to the left field bullpen. | Start Date: September 2016  
Completion Date: January 2017 | Property Acquisition $ -  
Construction $ 2,016,500  
Additions  
Landscaping/Roads  
Equipment  
Other (Specify) $ 122,500  
Fees & Spec. Costs  
Total $ 2,139,000 | Tuition $ -  
Millage  
Bond Proceeds $ 2,139,000  
Donations  
Federal  
Other (Specify) |

**Instructions:**

1. Projects shall be reported on this standard form and submitted to the Joint Capital Outlay Subcommittee, the fiscal agencies, and the State Budget Office on or before June 30 and December 31 of each year. Submission to the above parties shall be accomplished by posting the reports on the institution’s website under the “Budget and Performance Transparency Reporting” section. If an institution has no projects to report for a six-month period, enter "None" next to “Number of Projects to Report” located on the top of the form.

2. Reports shall include all contracts entered into for a new construction of self-funded projects costing in excess of $1,000,000.00. Projects funded by State capital outlay appropriations are not to be included in these reports. Once submitted, a project does not have to be listed in any subsequent report, unless a change in project cost has occurred. In such case, the subsequent use and finance report shall clearly state that the project cost has changed, listing the dollar amount of the change, an including reasons for the cost change.

3. New construction includes land or property acquisition, remodeling and additions, maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots and structures.

4. Project Description should include a basic overview of the project including the purpose and justification for the project.

5. Reports shall detail by amount the funding sources that are supporting a project (e.g. tuition, fees, bond funds, millage, donations, etc.)

6. Penalties: Statutory language in the appropriation act for Universities and Community Colleges provides that institutions shall comply with the current use and finance requirements of the Joint Capital Outlay Subcommittee and provides for a 1.0% reduction in State appropriations for each violation.

**Statutory References**
Management and Budget Act, 1984 PA 431, Section 238, MCL 18.1238  
State School Aid Act, 1979 PA 94, Section 208, MCL 388.1808  
State School Aid Act, 1979 PA 94, Section 275a, MCL 388.1875a