

Central Michigan University
General Fund Financial Projections
FY 2022-23 and FY 2023-24

	FY 2022-23 Budget	FY 2023-24 Projection
Revenue		
Tuition	\$ 209,629,248	\$ 214,345,906
State Appropriations	92,866,100	92,866,100
Other Revenue/Transfers	40,886,853	36,886,853
Total Revenue	<u>343,382,201</u>	<u>344,098,859</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 343,382,201</u>	<u>\$ 344,098,859</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>