November CMU Staff/Faculty Population Report

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
	BROADCASTING									
BH-1	Hourly	4	4	0	2	1	3	25	1	$ 39,629
BH-2	Hourly	1	1	0	0	1	0	24	1	$ 40,269
BH-3	Hourly	9	8	1	0	3	6	44	9	$ 60,119
BH-4	Hourly	3	3	0	0	0	3	46	10	$ 79,414
BS-2	Salaried	2	2	0	0	2	0	53	2	$ 47,662
BS-3	Salaried	4	3	1	0	2	2	65	15	$ 42,010
BS-4	Salaried	1	1	0	0	0	1	34	4	$ 63,651
BS-5	Salaried	4	4	0	0	1	3	45	11	$ 70,518
	TOTALS	28	26	2	2	10	18			
% of Totals for Faculty/Staff		1%	1%	4%	1%	1%	2%			
	ADMIN OFFICE ASSISTANT									
AOA I	Hourly	3	3	0	1	3	0	37	5	$ 34,875
AOA II	Hourly	54	48	6	4	49	5	46	7	$ 38,471
AOA III	Hourly	137	135	2	10	127	10	50	10	$ 42,510
	TOTALS	194	186	8	15	179	15			
% of Totals for Faculty/Staff		9%	9%	15%	5%	15%	2%			
	PROFESSIONAL & ADMINISTRATIVE									
PN	Salaried	7	5	2	0	6	1	51	14	$ 53,067
PS	Salaried	762	758	4	111	454	308	43	9	$ 76,046
PH	Hourly	59	53	6	8	54	5	46	7	$ 49,784
	TOTALS	828	816	12	119	514	314			
% of Totals for Faculty/Staff		38%	39%	22%	36%	43%	33%			
DS-1	**DISPATCHERS**	6	6	0	0	5	1	50	10	$ 52,251
% of Totals for Faculty/Staff		0.3%	0.3%	0.0%	0.0%	0.4%	0.1%			
PD-2	**POLICE**	15	15	0	1	3	12	46	8	$ 68,343
% of Totals for Faculty/Staff		1%	1%	0%	0%	0%	1%			
SG-3	**SERGEANTS**	4	4	0	0	0	4	49	18	$ 84,558
% of Totals for Faculty/Staff		0.2%	0.2%	0.0%	0.0%	0.0%	0.4%			
LT	**LIEUTENANTS**	2	2	0	0	0	2	49	7	$ 98,756
% of Totals for Faculty/Staff		0.1%	0.1%	0.0%	0.0%	0.0%	0.2%			

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
	SERVICE MAINTENANCE									
SM-2	Hourly	72	72	0	4	31	41	42	6	$ 36,400
SM-4	Hourly	11	11	0	1	0	11	45	3	$ 41,142
SM-6	Hourly	18	18	0	2	0	18	44	11	$ 44,353
SM-7	Hourly	5	5	0	0	0	5	62	28	$ 54,650
SM-8	Hourly	22	22	0	0	1	21	53	12	$ 59,918
SM-9	Hourly	1	1	0	0	0	1	52	21	$ 60,840
SM-10	Hourly	22	22	0	0	0	22	48	9	$ 71,025
SM-11	Hourly	5	5	0	2	0	5	49	15	$ 85,263
	TOTALS	156	156	0	9	32	124			
% of Totals for Faculty/Staff		7%	7%	0%	3%	3%	13%			
	SUPERVISORY TECHNICAL									
ST-1	Hourly	16	16	0	0	11	5	38	8	$ 37,427
ST-2	Hourly	23	23	0	2	16	7	45	10	$ 45,337
ST-3	Hourly	26	26	0	0	18	8	45	9	$ 49,576
ST-4	Hourly	12	10	2	0	3	9	52	8	$ 63,035
ST-5	Hourly	4	4	0	0	0	4	51	14	$ 97,115
	TOTALS	81	79	2	2	48	33			
% of Totals for Faculty/Staff		4%	4%	4%	1%	4%	3%			
	SENIOR OFFICER	44	43	1	4	21	23	56	14	$ 244,088
% of Totals for Faculty/Staff		2%	2%	2%	1%	2%	2%			
	REGULAR FACULTY	517	517	0	128	235	282	52	15	$ -
% of Totals for Faculty/Staff		24%	25%	0%	39%	20%	29%			
	FIXED-TERM FACULTY	229	202	27	38	124	105	50	8	$ -
% of Totals for Faculty/Staff		11%	10%	49%	11%	10%	11%			
	MEDICAL FACULTY	34	31	3	4	15	19	50	7	$ -
% of Totals for Faculty/Staff		2%	1%	5%	1%	1%	2%			
	POST DOC FACULTY	14	14	0	10	5	9	34	1	$ -
% of Totals for Faculty/Staff		1%	1%	0%	3%	0%	1%			

FACULTY			**STAFF**			**TOTAL EMPLOYEES**			**%** of Total
Total	794		Total	1358		Total	2152		
Full Time	764		Full Time	1333		Full Time	2097		97%
Part Time	30		Part Time	25		Part Time	55		3%
Minoritized	180		Minoritized	152		Minoritized	332		15%
Female	379		Female	812		Female	1191		55%
Male	415		Male	546		Male	961		45%

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	TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Broadcasting Totals	28	26	2	2	10	18	44	8	$ 56,685
Government & External Relations	28	26	2	2	10	18	44	8	$ 56,685
Admin Office Assistant Totals	194	186	8	15	179	15	49	9	$ 41,268
Academic Affairs Division	102	97	5	8	98	4	48	8	$ 41,195
Finance & Administrative Services	36	35	1	2	30	6	47	11	$ 40,558
Government & External Relations	2	2	0	0	2	0	63	9	$ 40,768
President's Division	2	2	0	0	2	0	47	8	$ 42,848
Student Recruitment & Retention	31	31	0	3	27	4	48	9	$ 41,591
University Advancement	9	9	0	0	8	1	52	14	$ 42,416
Univ Engagement & Student Affairs	12	10	2	2	12	0	52	9	$ 42,137
Professional & Administrative	828	816	12	119	514	314	44	9	$ 73,981
Academic Affairs Division	354	343	11	37	257	97	46	10	$ 71,380
Finance & Administrative Services	88	88	0	10	62	26	47	12	$ 77,075
Government & External Relations	6	6	0	0	4	2	46	14	$ 108,643
President's Division	204	204	0	27	71	133	41	8	$ 80,228
Student Recruitment & Retention	71	71	0	20	49	22	39	8	$ 65,644
University Advancement	39	39	0	4	31	8	43	7	$ 85,588
Univ Engagement & Student Affairs	66	65	1	21	40	26	40	6	$ 63,448
Dispatchers	6	6	0	0	5	1	50	10	$ 52,251
Finance & Administrative Services	6	6	0	0	5	1	50	10	$ 52,251
Police Totals	15	15	0	1	3	12	46	8	$ 68,343
Finance & Administrative Services	15	15	0	1	3	12	46	8	$ 68,343
Sergeant Totals	4	4	0	0	0	4	49	18	$ 84,558
Finance & Administrative Services	4	4	0	0	0	4	49	18	$ 84,558
Lieutenants Totals	2	2	0	0	0	2	49	7	$ 98,756
Finance & Administrative Services	2	2	0	0	0	2	49	7	$ 98,756
Service Maintenance Totals	156	156	0	9	32	124	46	9	$ 48,159
Finance & Administrative Services	149	149	0	9	32	117	46	9	$ 47,711
Univ Engagement & Student Affairs	7	7	0	0	0	7	46	12	$ 57,696
Supervisory/Technical Totals	81	79	2	2	48	33	45	9	$ 50,314
Academic Affairs	46	44	2	2	30	16	43	7	$ 47,466
Finance & Administrative Services	21	21	0	0	11	10	50	12	$ 54,891
President's Division	8	8	0	0	2	6	41	11	$ 57,575
Student Recruitment & Retention	5	5	0	0	5	0	45	9	$ 46,663
Univ Engagement & Student Affairs	1	1	0	0	0	1	55	9	$ 45,386

	TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Senior Officer Totals	44	43	1	4	21	23	56	14	$ 244,088
Academic Affairs Division	24	23	1	2	9	15	58	14	$ 253,014
Finance & Administrative Services	5	5	0	0	3	2	56	21	$ 219,376
Government & External Relations	1	1	0	0	0	1	61	25	$ 200,226
President's Division	9	9	0	0	5	4	52	10	$ 256,474
Student Recruitment & Retention	1	1	0	0	1	0	64	6	$ 255,874
University Advancement	1	1	0	0	1	0	49	16	$ 263,938
Univ Engagement & Student Affairs	3	3	0	2	2	1	45	6	$ 180,783
Regular Faculty Totals	517	517	0	128	235	282	52	15	N/A
Academic Affairs Division	473	473	0	119	215	258	53	16	$ -
President's Division	43	43	0	9	19	24	36	3	$ -
Univ Engagement & Student Affairs	1	1	0	0	1	0	65	25	$ -
Fixed-Term Faculty Totals	229	202	27	38	124	105	50	8	N/A
Academic Affairs Division	219	193	26	36	118	101	50	8	$ -
President's Division	3	3	0	2	1	2	28	0	$ -
Univ Engagement & Student Affairs	7	6	1	0	5	2	56	7	$ -
Medical Faculty Totals	34	31	3	4	15	19	50	7	N/A
Academic Affairs Division	34	31	3	4	15	19	50	7	$ -
Post Doc Faculty Totals	14	14	0	10	5	9	34	1	N/A
Academic Affairs Division	14	14	0	10	5	9	34	1	$ -

Division Totals	Total	FT	PT	Min.	Fem	Male
Academic Affairs Division	1266	1218	48	218	747	519
Academic Affairs Percent of Total	59%	58%	87%	66%	63%	54%
Finance & Administrative Services	326	325	1	22	146	180
Finance & Admin. Svcs. Percent of Total	15%	15%	2%	7%	12%	19%
Government & External Relations	37	35	2	2	16	21
Government & External Relations Percent of Total	2%	2%	4%	1%	1%	2%
President's Division	269	269	0	38	100	169
President's Division Percent of Total	13%	13%	0%	11%	8%	18%
Student Recruitment & Retention	108	108	0	23	82	26
Student Rcmt & Retention Percent of Total	5%	5%	0%	7%	7%	3%
University Advancment	49	49	0	4	40	9
University Advancment Percent of Total	2%	2%	0%	1%	3%	1%
Univ Engagement & Student Affairs	97	93	4	25	60	37
Univ Engagement & Stdt Affairs Percent of Total	5%	4%	7%	8%	5%	4%

This report includes faculty and staff who are currently in "benefit eligible" positions and does not include temporary staff or student employees.The total Fixed-term faculty excludes faculty that are less than one half(1/2) time.