






10 Year Capital Plan

The 10 year Capital Plan will help to guide decisions on projects for the next 5 to 10 years. These 20 projects have been identified as CMU's top priorities. The implementation of these projects is subject to funding and the needs of students and the campus.

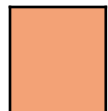
10 Year Capital Plan

Project	Estimated Cost	Project	Estimated Cost
Biosciences Building	\$95,230,000	North End Complex	\$16,300,000
Brooks Hall Renovation	\$9,000,000	North Quad Improvements	\$2,500,000
Campus Identity	TBD	Park Library Comprehensive Learning Commons	\$20,000,000
College of Business Admin Building	\$70,000,000	Pearce Hall Renovation	\$15,000,000
College of Health Professions Bldg Expansion	\$20,000,000	Preston Bovee/Park Plaza	\$12,000,000
East Campus Phase I	\$25,200,000	Robinson Basement	\$5,000,000
East Campus Phase 2	\$20,000,000	Robinson Dining Renovation	\$9,000,000
East Utility Loop	\$5,400,000	Rose-Ryan Pool	\$5,000,000
Lacrosse Athletics Renovation	\$4,500,000	South Quad Improvements	\$1,500,000
New Undergrad Housing	\$64,000,000	Student Services Center	\$3,000,000

	Academic/Student	\$279,430,000		Athletic/UREC	\$25,800,000		Facilities	\$5,400,000
	Student	\$97,000,000		Auxiliary/Res Life	\$0			

Projects 21-45 - Capital Plan

Project	Estimated Cost	Project	Estimated Cost
Academic Quad Food Service Project	\$5,000,000	Master Plan Roadwork	\$5,000,000
Art and Design Studio Space	\$5,000,000	Merrill Dining Renovations	\$9,000,000
Baseball Performance Center	\$2,700,000	Moore Hall/Bush Theater Renovation	\$15,000,000
Campus Support Complex	\$10,000,000	New Bookstore and Bovee UC Renovations	\$31,000,000
Center for the Arts Facility	\$30,000,000	Outdoor Recreation Course	\$1,000,000
Central Center for Children/CHIP/Clinic Center	\$15,000,000	Powers Hall Renovation	\$8,000,000
Central Energy Facility Boiler Replacement	\$4,000,000	Research Building Option 01 – Interdisciplinary Research	\$65,000,000
Dow Science Renovation	\$9,000,000	SAC Renovations/Expansion/infill (Turf Bay)	\$27,500,000
ET Building Renovation	\$8,000,000	Sloan Hall HVAC	\$2,800,000
Finch Hall Renovation – Option 3	\$5,000,000	South Campus Electric Chiller	Unknown
Foust Renovations	\$1,500,000	Welcome Center/Alumni Center	\$15,000,000
Graduate Studies Relocation	\$1,500,000	Wightman Renovations	\$12,000,000
Kelly Shorts Stadium Toilet and Concessions Renovation	\$5,000,000	* Note: All projects are listed in alphabetical order.	



Academic/Student
\$156,500,000



Student
\$36,200,000



Athletic/UREC
\$60,000,000



Auxiliary/Res
Life
\$28,800,000



Facilities
\$11,500,000