

- The 2017 Capital Plan will help to guide decisions on projects for the next 5-10 years
- These 21 proposed projects have been identified as CMU's capital improvement priorities
- The implementation of these projects is subject to funding, the needs of students and the campus

## 2013 CAPITAL PLAN AT WORK

### Projects Complete:

• Bioscience Building	\$95M
• CMED Saginaw	\$25M
• Campus Identity Phase I	\$1M
• East Utility Loop	\$4M
• Multipurpose Stadium	\$8M
• Park Library Phase I	\$0.5M
• South Quad Improvements	\$3M
• Rose Ryan Pool Closure	--

### Projects Ongoing:

• Grawn Hall	\$11M
• Health Professions Addition	\$26M
• Park Library Phase II	\$0.6M

### Projects Carried Forward:

• Brooks Hall Renovation	\$9M
• Campus Identity Phase II	\$1M
• North End Zone Complex	\$16M
• Pearce Hall Renovation	\$15M
• Preston/Bovee/Park Plaza	\$12M
• New Undergrad Housing	\$64M
• North Quad Improvements	\$3M
• Robinson Basement	\$5M
• Robinson Dining Renovation	\$9M
• Student Services Center	\$3M

### Projects Cancelled:

• CMED – St. Mary's	\$12M
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# 2017 CAPITAL PLAN

## Academic

- Brooks Hall Renovation \$16M
- Campus Health Clinic (Foust) \$19M
- Center for Integrated Health Studies \$26M
- Park Library – Phase III \$5M
- Pearce Hall Renovation \$18M

## General Facilities and Infrastructure

- Campus Identity Phases II-IV \$3M
- CEF Plant Upgrade \$3M
- Chiller Plant South of Broomfield \$4M
- Preston/Bovee/Park Plaza \$13M
- SEF Add Chiller Capacity \$7M
- Warriner Renovation \$8M

## Auxiliary

- Central Food Court \$25M
- South Quad Res Halls w/Dining \$75M
- North Campus Apartments \$120M

## Academic, Auxiliary and Athletics Categories

- Kelly/Shorts North End Zone \$24M
- North Campus Recreation Facility \$23M
- Ronan Hall Renovation \$9M
- Rose Renovation \$11M
- Title IX Sports \$36M
- Athletic Fields (Study) <\$1M
- Finch Hall (Study) <\$1M

Figures shown are for planning purposes only