January 2020

2019 FALL SEMESTER
STUDENT ACTIVITY CENTER

97,734
STUDENT SWIPES

108,206
TOTAL SWIPES

10,472
MEMBER SWIPES

STUDENT BREAKDOWN

97,734
TOTAL STUDENTS

21,501
FRESHMAN

17,592
SOPHOMORE

19,547
JUNIOR

31,275
SENIOR

7,819
GRADUATE

“WE INSPIRE ENGAGEMENT”
December 2019

Graduates 2,674
Attendees 10,286

COMMENCEMENT

CHAMPION FORCE
Over 1500 Participants and Spectators

EVENTS

Reservations: Summer/Fall

- Over 5900 Reservations
- Largest Group
- Acedemic Class 2,537 Reservations
- Most Reserved Space
  ROSE 134

ICC Partnership

- IM Club Evaluations: 5
- Walk in Evaluations: 36
- Rehab Evaluations: 41
- Rehabs: 174

“WE INSPIRE ENGAGEMENT”
November 2019

**STUDENT EMPLOYMENT**

- **Total Students**: 186
  - **Male**: 75
  - **Female**: 107

- **Total Cost**: $56,490
- **Total Hours**: 5,853
- **Shifts**: 133
- **Hours**: 880

**IM PARTICIPATION NOVEMBER**

- **2384 PARTICIPANTS**
  - **FRESHMAN**
    - Male: 281
    - Female: 172
  - **SOPHOMORES**
    - Male: 329
    - Female: 160
  - **JUNIORS**
    - Male: 476
    - Female: 209
  - **SENIORS**
    - Male: 183
    - Female: 92
  - **GRAD STUDENTS**
    - Male: 11
    - Female: 14
  - **FACULTY/STAFF**
    - Male: 825 GAMES
    - Female: 225 GAMES

**SPORTS STATISTICS**

- **4V4 VOLLEYBALL**: 25.7%
- **FLAG FOOTBALL**: 21.6%
- **OUTDOOR SOCCER**: 15.5%
- **FREESTYLE FRIDAY**: 11.2%
- **3V3 BASKETBALL**: 9.5%
- **FANTASY FOOTBALL**: 7.3%
- **SAND VOLLEYBALL**: 5.6%
- **SOFTBALL**: 1.9%
- **BOWLING**: 1.8%

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**“WE INSPIRE ENGAGEMENT”**
October 2019

OCTOBER PARTICIPATION

901 PARTICIPANTS

2800+ HOURS OF ACTIVITIES

FRESHMAN
Male 108 | Female 81

SOPHOMORES
Male 129 | Female 62

JUNIORS
Male 127 | Female 63

SENIORS
Male 147 | Female 81

GRAD STUDENTS
Male 63 | Female 22

MMCC
Male 2 | Female 4

FACULTY/STAFF
Male 2 | Female 10

Supported Events

<table>
<thead>
<tr>
<th>Event</th>
<th>Quantity</th>
</tr>
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<tbody>
<tr>
<td>SAPA TRAINING</td>
<td>2</td>
</tr>
<tr>
<td>VOLLEYBALL TOURNAMENT</td>
<td>1</td>
</tr>
<tr>
<td>FOOTBALL GAMES</td>
<td>2</td>
</tr>
<tr>
<td>DANCE PARTY</td>
<td>1</td>
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<tr>
<td>ADMISSIONS COLLEGE DAY</td>
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Tailgate Central

Participants

- August 2019: 82 Participants
- September 2019: 132 Participants
- October 2019: 83 Participants
- November 2019: 119 Participants

Bottled Water

- August 2019: 609 Water
- September 2019: 156 Water
- October 2019: 54 Water
- November 2019: 175 Water

Popsicles

- August 2019: 145 Participants
- September 2019: 288 Participants
- October 2019: 172 Participants
- November 2019: 54 Participants

"WE INSPIRE ENGAGEMENT"
September 2019

Support & Staffing
Of Our Campus Partners
July 1, 2018 - June 30, 2019

14,568 Reservations

% of Academic Reservations
Rose Center 59% SAC 54%

Events Hosted 104
52 of those were Athletic Competitions

OTHER EVENTS

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LEARN TO SWIM PARTICIPATION

- MAY - JULY 2019
- MAY SESSION I: 100%
- MAY SESSION II: 83%
- JUNE SESSION I: 100%
- JUNE SESSION II: 42%
- JULY SESSION I: 96%

“WE INSPIRE ENGAGEMENT”
UREC Student Personnel
Facts & Figures
- JAN 2019 - JULY 2019 -

55% Female
45% Male

Caucasian 73%
African American 17%
Hispanic / Latino 4%
Asian 3%
Bi-Racial 1%
Not Disclosed 2%

186 STUDENT EMPLOYEES

611 Certifications

169 First Aid
54 Concussion
32 Lifeguard
3 Lifeguard Instructors
4 Water Safety Instructor
4 Basic Swim Instructors
1 ACE
2 Cycling Certified
2 Yoga

55% Female
45% Male

58 Majors Represented

336 Total Days Open
388,725 Member & Student Entries

Student Activity Center
July 1, 2018 - June 30, 2019

"WE INSPIRE ENGAGEMENT"
Students Graduated

3,149 Students Graduated

Students Graduated with Bachelors Degrees

880

Students Graduated with Graduate Degrees

2,269

UREC Ticket Central
Spring Semester Commencement

2,366

[75%] of students reserved tickets

9,891

Tickets distributed to friends and family

8,771

[89%] of tickets were scanned in

May 2019

Tickets distributed to friends and family

9,891

Participation Benefits

Positive Social Experience - 73%

Decreased Stress - 36%

Effective Study Break - 91%

Reassurance of CMU’s care for students - 100%

Decreased Anxiety - 36%

Social connection with those of similar interest - 73%

Relaxation Techniques - 36%

“WE INSPIRE ENGAGEMENT”
April 2019

**Facilities**

**Major Campus Events - Hosted**

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<tr>
<td>SIBS Weekend</td>
<td>RSO Meetings</td>
</tr>
<tr>
<td>MLK Day Basketball Game</td>
<td>Commencement</td>
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<tr>
<td>New Venture</td>
<td>One Dance Party</td>
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**Spring Semester Reservations - Booked**

- **166** RSO Meetings
- **583** Club Sports Practice
- **112** Athletic Clinics
- **602** Athletic Practices
- **4,237** Total Reservations
- **2,774** Academic Classes

**Learn to Swim Participation**

- Number of Children Enrolled [2018-2019] - 760
- Number of Adults Enrolled [2018-2019] - 15
- Number of Independent Swimmers - 306

“WE INSPIRE ENGAGEMENT”
March 2019

WE INSPIRE ENGAGEMENT

Facilities

Support & Staff
Athletic Competitions

$59,629
Student Wages Paid

6,310
Hours of Employment

62
Athletic Competitions
Supported / Staffed

Total Reported
Attendance
McGuirk Arena
Kelly Shorts Stadium
76,788
77,038

Events Hosted in
McGuirk Arena
Kelly Shorts Stadium
56
6

FITNESS & wellness

Fitness Participation

Weight Training Center drop in attendance [WTC]
Fitness Center drop in attendance [FC]

“WE INSPIRE ENGAGEMENT”
UREC Student Personnel
Facts & Figures
- Fall 2018 -

201 STUDENT EMPLOYEES

64% Female
36% Male

Caucasian 66%
African American 15%
Hispanic / Latino 4%
Asian 3%
Bi-Racial 1%
Not Disclosed 8%

$200,563 Paid to Student’s

61 Majors Represented

40% of our students made President’s & Dean’s List

15 | 65

558 Certifications

Certifications

First Aid 158
Concussion 51
Water Safety Instructor 3
Cycling Certified 2
Blood Born Pathogens 150
Lifeguard 24
Lifeguard Instructors 2
Yoga 1
Cpr 102
Personal Trainer 7
Basic Swim Instructors 2

Student Activity Center Entries Year to Date

202,596

1st Semester 123,209
January 39,589
February 39,696

"We inspire engagement"
January 2019

**PARTICIPATION**

- **Active Club Sports Teams:** 36
- **Total Club Sports Participants:** 658
- **Male Participants:** 313
- **Female Participants:** 340

**Teams With Largest Participation**

- **Men's Hockey [D2 & D3]:** 43
- **Ski/Snowboard:** 47
- **Swim/Dive:** 36

**FINANCIALS**

**Yearly Tuition Paid**

\[ \$417 \times 2 \times 12 \times 658 = \$6,585,264 \]

Per Credit Hour  | Semesters  | Credit Hours  | Students  | Tuition Paid by Club Sports Athletes

**Proposed Operating Budget**

- **Revenue:** $244,000
  - University Recreation Student Personnel Coverage: $4,000
  - SGA-Campus Programming Fund (Non-Travel): $20,000
  - SGA-SBAC (Travel Funding): $20,000
  - Dues and Fundraising By Students: $200,000

- **Expenses:** $355,000
  - Travel Expenses: $175,000
  - Non-Travel Expenses: $180,000

“WE INSPIRE ENGAGEMENT”