SAC Usage from April 5th - May 14th

Total Student Swipes: 11,204
- Students Swipes for the Fitness Center, Weight room, MAC 1 Fitness & Pool: 6,006
- Students Swipes for Recreation: 5,198

Wellness Day Usage
April 7th & 30th
- Total Wellness Usage: 942
  - Fitness Center: 417
  - Weight Training Center: 102
  - Pool: 46
  - East: 4
  - Towers: 6
  - Grad Housing: 4

“WE INSPIRE ENGAGEMENT”
SAC Usage from March 1 - April 4th 2021

Total Student Swipes 9,539
Students Swipes for the Fitness Center, Weight room, MAC 1 Fitness & Pool 5,055
Students Swipes for Recreation 4,183

Wellness Day Usage March 10th & April 2nd

<table>
<thead>
<tr>
<th></th>
<th>Total Usage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fitness Center</td>
<td>233</td>
</tr>
<tr>
<td>Weight Training Center</td>
<td>53</td>
</tr>
<tr>
<td>Pool</td>
<td>26</td>
</tr>
<tr>
<td>East</td>
<td>2</td>
</tr>
<tr>
<td>Towers</td>
<td>4</td>
</tr>
<tr>
<td>Grad Housing</td>
<td>4</td>
</tr>
</tbody>
</table>

"WE INSPIRE ENGAGEMENT"
SAC Usage from January & February 2021

**January**

5,180
Total Student Swipes

3,978
Student Swipes for the Fitness Center, Weight room, MAC 1 & Pool

1,202
Student Swipes for Recreation.

**February**

9,126
Total Student Swipes

6,069
Student Swipes for the Fitness Center, Weight room, MAC 1 & Pool

3,057
Student Swipes for Recreation.

“WE INSPIRE ENGAGEMENT”
FALL 2020 STUDENT ENGAGEMENT OPPORTUNITIES

**TOTAL FITNESS USERS**
- STUDENT ACTIVITY CENTER: 19,040
- SAC POOL: 1,000
- SAC FITNESS CENTER: 6,543
- WEIGHT TRAINING CENTER: 2,340
- EAST FITNESS CENTER: 1,119
- TOWERS FITNESS CENTER: 757
- GRAD HOUSING: 297

**UREC STUDENT EMPLOYMENT**
- AUG 1 - DEC 11
- $68,705 WAGES PAID
- 6,990 HOURS OF EMPLOYMENT

**SPORTS PROGRAMMING**

**INTRAMURAL SPORTS**
- 21% Freshman
- 16% Sophomore
- 26% Junior
- 27% Senior
- 10% Other
- 250 Unique Participants

**TOP 5 MOST REGISTERED SPORTS**
- Nets for Jets: 48%
- Esports: 23%
- FreeStyle Friday: 11%
- Sports Skills: 10%
- Sports Brackets: 8%

“WE INSPIRE ENGAGEMENT”
FITNESS & WELLNESS PROGRAMMING

MENTAL HEALTH MATTERS WEEK
6,262 TOTAL ENGAGEMENTS

MONDAY
Mental Health Monday
42 VIEWS

TUESDAY
Tired Tuesday
195 VIEWS

WEDNESDAY
Workout Wednesday
36 VIEWS

THURSDAY
Talk it Out Thursday
17 VIEWS

FRIDAY
Fire Up Friday
76 VIEWS

WELLNESS 2 GO

<table>
<thead>
<tr>
<th>Create &amp; Gift Photo Craft</th>
<th>44</th>
</tr>
</thead>
<tbody>
<tr>
<td>Relax &amp; Rejuvenate Spa Essentials</td>
<td>98</td>
</tr>
<tr>
<td>Micromug Recipes</td>
<td>71</td>
</tr>
</tbody>
</table>

FITPACK PROGRAM

<table>
<thead>
<tr>
<th>Interest Requests</th>
<th>145</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students Participated</td>
<td>40</td>
</tr>
<tr>
<td>Packs Developed From Existing Equipment</td>
<td>60</td>
</tr>
</tbody>
</table>

“WE INSPIRE ENGAGEMENT”
January 2020

2019 FALL SEMESTER
STUDENT ACTIVITY CENTER

108,206
TOTAL SWIPES

97,734
STUDENT SWIPES

10,472
MEMBER SWIPES

97,734
TOTAL STUDENTS

21,501
FRESHMAN

17,592
SOPHOMORE

19,547
JUNIOR

31,275
SENIOR

7,819
GRADUATE

STUDENT BREAKDOWN

“WE INSPIRE ENGAGEMENT”
December 2019

Graduates 2,674
Attendees 10,286

COMMENCEMENT

CHAMPION FORCE
Over 1500 Participants and Spectators

EVENTS

Reservations: Summer/Fall
Over 5900 Reservations
Largest Group
Acedemic Class 2,537 Reservations
Most Reserved Space
ROSE 134

ICC Partnership
IM Club Evaluations 5
Walk in Evaluations 36
Rehab Evaluations 41
Rehabs 174

“WE INSPIRE ENGAGEMENT”
November 2019

Student Employment

- Total Students: 186
  - Male: 75
  - Female: 107

Football Staffing
- Student Staff: Shifts 133, Hours 880

IM Participation
November

Freshman
- Male: 288
- Female: 172

Sophomores
- Male: 281
- Female: 160

Juniors
- Male: 329
- Female: 159

Seniors
- Male: 476
- Female: 209

Grad Students
- Male: 183
- Female: 92

Sports Statistics
- [825 Games]
  - 4v4 Volleyball: 25.7%
  - Flag Football: 21.6%
  - Outdoor Soccer: 15.5%
  - Freestyle Friday: 11.2%
  - 3v3 Basketball: 9.5%
  - Fantasy Football: 7.3%
  - Sand Volleyball: 5.6%
  - Softball: 1.9%
  - Bowling: 1.8%

“WE INSPIRE ENGAGEMENT”
October 2019

OCTOBER PARTICIPATION

901 PARTICIPANTS

2800+ HOURS OF ACTIVITIES

FRESHMAN
Male | Female
108 | 81

SOPHOMORES
Male | Female
129 | 62

JUNIORS
Male | Female
127 | 63

SENIORS
Male | Female
147 | 81

GRAD STUDENTS
Male | Female
63 | 22

FACULTY/STAFF
Male | Female
2 | 10

MMCC
Male | Female
2 | 4

SUPPORTED EVENTS

SAPA TRAINING 2
Volleyball Tournament 1
Football Games 2
Dance Party 1
Admissions College Day 1

Tailgate Central

Participants
Bottled Water
Popsicles

August 2019
- 172 Participants
- 82 Popsicles
- 145 Water

September 2019
- 132 Participants
- 288 Popsicles
- 609 Water

October 2019
- 83 Participants
- 83 Popsicles
- 156 Water

November 2019
- 119 Participants
- 54 Water

“WE INSPIRE ENGAGEMENT”
Support & Staffing
Of Our Campus Partners
July 1, 2018 - June 30, 2019

Of Our Campus Partners
July 1, 2018 - June 30, 2019

- % of Academic Reservations
  - Rose Center: 59%
  - SAC: 54%
- 14,568 Reservations
- Events Hosted: 104
  - 52 were Athletic Competitions

OTHER EVENTS

<table>
<thead>
<tr>
<th>Event Type</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOWLING</td>
<td>90</td>
</tr>
<tr>
<td>CLUB SPORTS GAMES</td>
<td>20</td>
</tr>
<tr>
<td>CAMPUS SPECIAL EVENTS</td>
<td>34</td>
</tr>
<tr>
<td>OUTSIDE GROUP RETAILS</td>
<td>10</td>
</tr>
<tr>
<td>RSO SPECIAL EVENTS</td>
<td>38</td>
</tr>
<tr>
<td>CAMPS/CLINICS/CONFERENCES</td>
<td>31</td>
</tr>
</tbody>
</table>

LEARN TO SWIM PARTICIPATION

<table>
<thead>
<tr>
<th>Month</th>
<th>Session I</th>
<th>Session II</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAY</td>
<td>100%</td>
<td>83%</td>
</tr>
<tr>
<td>JUNE</td>
<td>100%</td>
<td>42%</td>
</tr>
<tr>
<td>JULY</td>
<td>96%</td>
<td></td>
</tr>
</tbody>
</table>

September 2019

“WE INSPIRE ENGAGEMENT”
UREC Student Personnel

Facts & Figures
- JAN 2019 - JULY 2019 -

186
STUDENT EMPLOYEES

58
Majors Represented

611
Certifications

$319,202
Paid to Student’s

55% Female
45% Male

Caucasian 73%
African American 17%
Hispanic / Latino 4%
Asian 3%
Bi-Racial 1%
Not Disclosed 2%

169
CERTIFICATIONS: 611

FIRST AID 169
CONCUSSION 54
WATER SAFETY INSTRUCTOR 4
CYCLING CERTIFIED 2

BLOOD BORNE PATHOGENS 169
LIFEGUARD 32
LIFEGUARD INSTRUCTORS 2
YOGA 2

CPR 169
PERSONAL TRAINER 3
BASIC SWIM INSTRUCTORS 4
ACE 1

Student Activity Center

July 1, 2018 - June 30, 2019

336
Total Days Open

388,725
Member & Student Entries

“WE INSPIRE ENGAGEMENT”
Students Graduated
3,149
Students Graduated with Bachelors Degrees
880
Students Graduated with Graduate Degrees
2,269

UREC Ticket Central
Spring Semester Commencement

2,366
[75%] of students reserved tickets

9,891
Tickets distributed to friends and family

8,771
[89%] of tickets were scanned in

May 2019

Participation Benefits
Positive Social Experience - 73%
Decreased Stress - 36%
Effective Study Break - 91%
Reassurance of CMU’s care for students - 100%
Decreased Anxiety - 36%
Social connection with those of similar interest - 73%
Relaxation Techniques - 36%

“WE INSPIRE ENGAGEMENT”
April 2019

**Facilities**

**Major Campus Events - Hosted**

<table>
<thead>
<tr>
<th>Event</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>SIBS Weekend</td>
<td>166</td>
</tr>
<tr>
<td>ERPsim</td>
<td></td>
</tr>
<tr>
<td>Up All Night</td>
<td></td>
</tr>
<tr>
<td>Greek Week Mock Rock/Athletic Games</td>
<td></td>
</tr>
<tr>
<td>MLK Day Basketball Game</td>
<td>112</td>
</tr>
<tr>
<td>Commencement</td>
<td></td>
</tr>
<tr>
<td>Pow Wow</td>
<td></td>
</tr>
<tr>
<td>3OH!3 Concert</td>
<td></td>
</tr>
<tr>
<td>New Venture</td>
<td>583</td>
</tr>
<tr>
<td>One Dance Party</td>
<td></td>
</tr>
<tr>
<td>Fire Up Fridays</td>
<td></td>
</tr>
<tr>
<td>Athletic Competitions</td>
<td>602</td>
</tr>
<tr>
<td>Spring Semester Reservations - Booked</td>
<td>4,237</td>
</tr>
<tr>
<td>RSO Meetings</td>
<td>112</td>
</tr>
<tr>
<td>Academic Classes</td>
<td>2,774</td>
</tr>
<tr>
<td>Club Sports Practice</td>
<td>583</td>
</tr>
<tr>
<td>2018-2019 Learn to Swim Participation</td>
<td></td>
</tr>
<tr>
<td>Number of Children Enrolled</td>
<td>760</td>
</tr>
<tr>
<td>Number of Adults Enrolled</td>
<td>15</td>
</tr>
<tr>
<td>Number of Independent Swimmers</td>
<td>306</td>
</tr>
</tbody>
</table>

**Learn to Swim Participation**

- Number of Children Enrolled (2018-2019) - 760
- Number of Adults Enrolled (2018-2019) - 15
- Number of Independent Swimmers - 306

“WE INSPIRE ENGAGEMENT”
March 2019

**Facilities**

- **Events Hosted in:**
  - McGuirk Arena: 56
  - Kelly Shorts Stadium: 6

- **Athletic Competitions Supported / Staffed:** 62

- **Total Reported Attendance:**
  - McGuirk Arena: 76,768
  - Kelly Shorts Stadium: 77,038

- **Support & Staff Employment:**
  - $59,629 Student Wages Paid
  - 6,310 Hours of Employment

**Fitness & Wellness**

**Weight Training Center (WTC) Drop in Attendance:**
- Fall 2018: 17,475
- January 2019: 4,335
- February 2019: 6,228

**Fitness Center (FC) Drop in Attendance:**
- Fall 2018: 42,665
- January 2019: 12,343
- February 2019: 11,873

**Fitness Participation**

- **Weight Training Center (WTC)**
- **Fitness Center (FC)**

"WE INSPIRE ENGAGEMENT"
UREC Student Personnel Facts & Figures

- Fall 2018 -

64% Female
36% Male

Caucasian 69%
African American 15%
Hispanic / Latino 4%
Asian 3%
Bi-Racial 1%
Not Disclosed 8%

201 STUDENT EMPLOYEES

558 Certifications

$200,563 Paid to Student’s

61 Majors Represented

40% of our students made President’s & Dean’s List
15 | 65

CERTIFICATIONS

<table>
<thead>
<tr>
<th>Certification</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Aid</td>
<td>150</td>
</tr>
<tr>
<td>ConcuSSION</td>
<td>51</td>
</tr>
<tr>
<td>Water Safety Instructor</td>
<td>3</td>
</tr>
<tr>
<td>Cycling Certified</td>
<td>2</td>
</tr>
<tr>
<td>Blood Born Pathogens</td>
<td>150</td>
</tr>
<tr>
<td>Lifeguard</td>
<td>24</td>
</tr>
<tr>
<td>Lifeguard Instructors</td>
<td>2</td>
</tr>
<tr>
<td>Yoga</td>
<td>1</td>
</tr>
<tr>
<td>CPR</td>
<td>102</td>
</tr>
<tr>
<td>Personal Trainer</td>
<td>7</td>
</tr>
<tr>
<td>Basic Swim Instructors</td>
<td>2</td>
</tr>
</tbody>
</table>

Student Activity Center Entries Year to Date

202,596

1ST SEMESTER 123,209
JANUARY 39,689
FEBRUARY 39,696

"WE INSPIRE ENGAGEMENT"
2018-2019

PARTICIPATION

Active Club Sports Teams: 36
Total Club Sports Participants: 658

313 Male Participants
340 Female Participants

Teams With Largest Participation
- Men’s Hockey (D2 & D3): 43
- Ski/Snowboard: 47
- Swim/Dive: 36

FINANCIALS

Yearly Tuition Paid

$417 x 2 x 12 x 658 = $6,585,264
Per Credit Hour x Semesters x Credit Hours x Students = Tuition Paid by Club Sports Athletes

Proposed Operating Budget

Revenue: $244,000
- $4,000 University Recreation Student Personnel Coverage
- $20,000 SGA-Campus Programming Fund (Non-Travel)
- $20,000 SGA-SBAC (Travel Funding)
- $200,000 Dues and Fundraising By Students

Expenses: $355,000
- $175,000 Travel Expenses
- $180,000 Non-Travel Expenses

“WE INSPIRE ENGAGEMENT”