2018-2019

PARTICIPATION

Active Club Sports Teams: 36
Total Club Sports Participants: 658

Teams With Largest Participation:
- Men's Hockey (D2 & D3): 43
- Ski/Snowboard: 47
- Swim/Dive: 36

Male Participants: 313
Female Participants: 340

FINANCIALS

Yearly Tuition Paid:
$417 \times 2 \times 12 \times 658 = $6,585,264
Per Credit Hour \times Semesters \times Credit Hours \times Students \times Tuition Paid by Club Sports Athletes

Proposed Operating Budget:
- $355,000 Expenses
- $244,000 Revenue
- $175,000 Travel Expenses
- $180,000 Non-Travel Expenses

"WE INSPIRE ENGAGEMENT"
UREC Student Personnel Facts & Figures - Fall 2018 -

201 STUDENT EMPLOYEES

64% Female
36% Male

61 Majors Represented

40% of our students made President’s & Dean’s List
15 | 65

$200,563 Paid to Student’s

558 Certifications

Caucasian 69%
African American 15%
Hispanic / Latino 4%
Asian 3%
Bi-Racial 1%
Not Disclosed 6%

CERTIFICATIONS

FIRST AID | 158
BLOOD BORN PATHOGENS | 150
CPR | 102
CONCUSSION | 51
LIFEGUARD | 24
PERSONAL TRAINER | 7
WATER SAFETY INSTRUCTOR | 3
LIFEGUARD INSTRUCTORS | 2
BASIC SWIM INSTRUCTORS | 2
CYCLING CERTIFIED | 2
YOGA | 1

Student Activity Center Entries Year to Date

202,596

1ST SEMESTER | 123,209
JANUARY | 39,689
FEBRUARY | 39,696

“WE INSPIRE ENGAGEMENT”
**March 2019**

**Facilities**
**Support & Staff**
**Athletic Competitions**

- **Events Hosted in**
  - McGuirk Arena: 56
  - Kelly Shorts Stadium: 6

- **Total Reported Attendance**
  - McGuirk Arena: 76,788
  - Kelly Shorts Stadium: 77,038

- **62** Athletic Competitions Supported / Staffed

- **$59,629** Student Wages Paid

- **6,310** Hours of Employment

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**Fitness & Wellness**

**Fitness Participation**

- **Weight Training Center** drop in attendance (WTC)
  - Fall 2018: 17,475
  - January 2019: 4,335
  - February 2019: 6,228

- **Fitness Center** drop in attendance (FC)
  - Fall 2018: 42,665
  - January 2019: 12,343
  - February 2019: 11,873

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“WE INSPIRE ENGAGEMENT”
April 2019

Facilities

Major Campus Events - Hosted

<table>
<thead>
<tr>
<th>Event</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>SIBS Weekend</td>
<td></td>
</tr>
<tr>
<td>MLK Day Basketball Game</td>
<td></td>
</tr>
<tr>
<td>New Venture</td>
<td></td>
</tr>
<tr>
<td>ERPsim</td>
<td></td>
</tr>
<tr>
<td>Commencement</td>
<td></td>
</tr>
<tr>
<td>One Dance Party</td>
<td></td>
</tr>
<tr>
<td>Up All Night</td>
<td></td>
</tr>
<tr>
<td>Pow Wow</td>
<td></td>
</tr>
<tr>
<td>Fire Up Fridays</td>
<td></td>
</tr>
<tr>
<td>Greek Week Mock Rock/Athletic Games</td>
<td></td>
</tr>
<tr>
<td>3OH!3 Concert</td>
<td></td>
</tr>
<tr>
<td>Athletic Competitions</td>
<td></td>
</tr>
</tbody>
</table>

Spring Semester Reservations - Booked

- **Total Reservations**: 4,237
  - RSO Meetings: 166
  - Athletic Clinics: 112
  - Club Sports Practice: 583
  - Academic Classes: 2,774
  - Athletic Practices: 602

Learn to Swim Participation

- Number of Children Enrolled (2018-2019): 760
- Number of Adults Enrolled (2018-2019): 15
- Number of Independent Swimmers: 306

“WE INSPIRE ENGAGEMENT”
May 2019

UREC Ticket Central
Spring Semester Commencement

3,149
Students Graduated

2,366
[75%] of students reserved tickets

2,269
Students Graduated with Bachelors Degrees

880
Students Graduated with Graduate Degrees

9,891
Tickets distributed to friends and family

8,771
(89%) of tickets were scanned in

 Participation Benefits

Positive Social Experience - 73%
Decreased Stress - 36%
Effective Study Break - 91%
Reassurance of CMU’s care for students - 100%
Decreased Anxiety - 36%
Social connection with those of similar interest - 73%
Relaxation Techniques - 36%

“WE INSPIRE ENGAGEMENT”