Salaries, $162,138,622

Benefits *, $27,254,108

Retirement ^, $33,379,809

Other Personnel Costs ~, $4,240,108

Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition benefit program

Note: Expenditures above exclude Non-Michigan general fund activity from CMU's Global Campus.