General Fund Personnel Expenditures
FY 2012-13

- Salaries, $147,400,181
- Retirement ^, $27,577,050
- Benefits *, $22,720,843
- Other Personnel Costs ~, $4,070,746

Source: Supplemental financial information section of the audited financial statements
* - includes health, vision, dental, life, disability, unemployment and workers compensation coverage
^ - includes retirement, social security and medicare contributions
~ - includes employee tuition waiver benefit