

Central Michigan University
General Fund Financial Projections
FY 2018-19 and FY 2019-20

	FY 2018-19 Budget	FY 2019-20 Projection
Revenue		
Tuition	\$ 261,342,658	\$ 262,569,511
State Appropriations	87,385,300	88,259,153
Other Revenue/Transfers	33,966,883	34,612,254
Total Revenue	<u>382,694,841</u>	<u>385,440,918</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 382,694,841</u>	<u>\$ 385,440,918</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>