

**Central Michigan University**  
**General Fund Financial Projections**  
**FY 2019-20 and FY 2020-21**

	FY 2019-20 Budget	FY 2020-21 Projection
Revenue		
Tuition	\$ 247,122,252	\$ 242,179,807
State Appropriations	87,385,300	88,259,153
Other Revenue/Transfers	35,422,531	35,599,644
Total Revenue	<u>369,930,083</u>	<u>366,038,604</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 369,930,083</u>	<u>\$ 366,038,604</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>