

**Central Michigan University**  
**General Fund Financial Projections**  
**FY 2020-21 and FY 2021-22**

	FY 2020-21 Budget	FY 2021-22 Projection
Revenue		
Tuition	\$ 218,348,567	\$ 213,981,596
State Appropriations	89,198,100	89,198,100
Other Revenue/Transfers	34,323,640	33,637,167
Total Revenue	<u>341,870,307</u>	<u>336,816,863</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 341,870,307</u>	<u>\$ 336,816,863</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>