

**Central Michigan University
General Fund Financial Projections
FY 2021-22 and FY 2022-23**

	FY 2021-22 Budget	FY 2022-23 Projection
Revenue		
Tuition	\$ 213,178,255	\$ 215,310,038
State Appropriations	89,484,800	91,384,800
Other Revenue/Transfers	42,971,794	34,553,971
Total Revenue	<u>345,634,849</u>	<u>341,248,809</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 345,634,849</u>	<u>\$ 341,248,809</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>