



Deferred Maintenance Budget

2014-15

UNIVERSITY DEFERRED MAINTENANCE BUDGET

	COST CENTER / INTERNAL ORDER	2014-15
<u>FUNDING SOURCES</u>		
CAPITAL BUDGET PRIOR YEAR FUNDS	70236	\$ 734,348
GENERAL FUND	27030	2,756,286
PARKING SERVICES	50130	863,000
RES & AUX SERVICES	74949	1,620,600
TOTAL FUNDING SOURCES		<u>\$ 5,974,234</u>
<u>USES OF FUNDS</u>		
DEFERRED MAINTENANCE		5,700,000
TOTAL USES OF FUNDS		<u>\$ 5,700,000</u>
NET SURPLUS (DEFICIT)		\$ 274,234

DEFERRED MAINTENANCE DETAIL

LOCATION	PROJECTS	2014-15
CAMPUS	ANNUAL - ELEVATOR MAINTENANCE	\$ 268,000
CAMPUS	ANNUAL - ENVIRONMENTAL	70,000
CAMPUS	ANNUAL - MASONRY RESTORATION	380,000
CAMPUS	ANNUAL - PARKING LOT ASPHALT SEALING	32,000
CAMPUS	ANNUAL - ROOF PREVENTATIVE MAINTENANCE	75,000
CAMPUS	ANNUAL - ROOF REPLACEMENT	1,800,000
CAMPUS	DOMESTIC WATER REPLACEMENT	165,000
CAMPUS	ELECTRICAL DISTRIBUTION SYSTEMS IN BUILDINGS	60,000
CAMPUS	EXTERIOR LIGHTING	340,000
STADIUM	FIELD TURF REPLACEMENT	50,000
PARK LIBR	COOLING TOWER	50,000
SAC	NEW DECTRON FOR SAC POOL	250,000
S QUAD	SAFETY IMPROVEMENTS	2,160,000
	TOTAL DEFERRED MAINTENANCE	<u>\$ 5,700,000</u>