

**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b>ACADEMIC CENTERS</b>								
<b><u>SCIENCE &amp; TECHNOLOGY</u></b>								
BIOLOGY	21100	(4,045,245)	0	0	0	0	(4,081,198)	35,953
BIOLOGY--PROFED	31100	(43,921)	0	0	0	0	(26,498)	(17,423)
BEAVER ISLAND EXP	21101	142,989	0	0	0	0	0	142,989
CHEMISTRY	21104	(2,662,232)	0	0	0	0	(2,741,862)	79,629
CHEMISTRY--PROFED	31104	(7,930)	0	0	0	0	(6,609)	(1,321)
GEOGRAPHY	21125	(3,009,016)	0	0	0	0	(2,356,089)	(652,927)
GEOGRAPHY--PROFED	31125	(491,716)	0	0	0	0	(289,335)	(202,381)
ENVIRONMENTAL STUDIES	21127	(99,617)	0	0	0	0	(93,946)	(5,671)
GEOLOGY	21130	(1,036,179)	0	0	0	0	(1,219,913)	183,734
GEOLOGY--PROFED	31130	(137,679)	0	0	0	0	(85,712)	(51,967)
ENGINEERING & TECHNOLOGY	21137	(271,645)	0	0	0	0	(1,383,209)	1,111,564
ENGINEERING & TECHNOLOGY--PROFED	31137	(702,206)	0	0	0	0	(413,761)	(288,445)
MATHEMATICS ASSISTANCE CENTER	21139	97,273	0	0	0	0	0	97,273
MATHEMATICS	21140	(9,304,627)	0	0	0	0	(7,087,285)	(2,217,342)
MATHEMATICS--PROFED	31140	(837,603)	0	0	0	0	(480,656)	(356,947)
COMPUTER SCIENCE	21141	(1,650,494)	0	0	0	0	(1,890,894)	240,400
COMPUTER SCIENCE--PROFED	31141	(856,173)	0	0	0	0	(507,102)	(349,071)
MATHEMATICS STATISTICAL CENTER	21142	117,522	0	0	0	0	0	117,522
PHYSICS	21149	(1,741,585)	0	0	0	0	(1,876,337)	134,751
PHYSICS--PROFED	31149	(159,448)	0	0	0	0	(93,851)	(65,597)
CST INTERDISCIPLINARY PROGRAMS	21151	(26,653)	0	0	0	0	(13,178)	(13,475)
SCIENCE OF ADVANCED MATERIALS	21178	193,328	0	0	0	0	0	193,328
RADIATION SAFETY OFFICER	21180	10,488	0	0	0	0	0	10,488
SCIENCE GRAD RES ASSTSHIP	22030	353,201	0	0	0	0	0	353,201
PEARCE COMPUTER CENTER	24410	224,760	0	0	0	0	0	224,760
SCIENCE II LIQ NITROGEN	24540	16,600	0	0	0	0	0	16,600
HAZARDOUS WASTE DISPOSAL	24545	35,000	0	0	0	0	0	35,000
DEVE OFFICER-SCIENCE & TECHNOLOGY	24616	64,545	0	0	0	0	0	64,545
DEAN-SCI & TECH	24617	1,110,738	0	0	0	0	0	1,110,738
SCI & TECH PROG ACT	24618	47,492	0	0	0	0	0	47,492
SCI & TECH RECRUITING	24619	19,000	0	0	0	0	0	19,000
NEITHERCUT WOODLANDS	24650	3,600	0	0	0	0	0	3,600
<b>SCIENCE &amp; TECHNOLOGY SUBTOTAL</b>		<b>(24,647,435)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,647,435)</b>	<b>(0)</b>
<b><u>COMMUNICATION &amp; FINE ARTS</u></b>								
ART	21602	(3,325,702)	0	0	0	0	(2,734,719)	(590,984)
ART--PROFED	31602	(101,436)	0	0	0	0	(71,554)	(29,882)
BROADCAST & CINEMATIC ART	21603	(2,528,026)	0	0	0	0	(2,306,523)	(221,503)
BROADCAST & CINEMATIC ART--PROFED	31603	(44,134)	0	0	0	0	(29,502)	(14,632)
BCA LAB EQUIPMENT	21604	35,000	0	0	0	0	0	35,000
IPR CURRICULUM	21620	(135,691)	0	0	0	0	(104,975)	(30,716)
JOURNALISM	21638	(2,217,973)	0	0	0	0	(2,068,016)	(149,956)
JOURNALISM--PROFED	31638	(612,102)	0	0	0	0	(365,390)	(246,712)
MUSIC EVENTS	21646	75,200	0	0	0	0	0	75,200
MUSIC	21647	(1,243,522)	0	0	0	0	(2,936,208)	1,692,686
MUSIC--PROFED	31647	(283,250)	0	0	0	0	(179,009)	(104,241)
MUSIC ACTIVITIES	21648	55,800	0	0	0	0	0	55,800
MUSIC EQUIP REPL	21649	146,667	0	0	0	0	0	146,667
MUSIC THEATRE	21660	18,540	0	0	0	0	0	18,540
COMMUNICATION & DRAMATIC ARTS	21670	(5,880,331)	0	0	0	0	(4,834,157)	(1,046,174)
COMMUNICATION & DRAMATIC ARTS--PROFED	31670	(1,619,006)	0	0	0	0	(1,021,221)	(597,785)
COMMUNICATION & DRAMATIC ACTIVIT	21671	65,364	0	0	0	0	0	65,364
CCFA DEVELOPMENT	24666	82,649	0	0	0	0	0	82,649
DEAN-COMMUNIC & FINE ARTS	24667	807,729	0	0	0	0	0	807,729
COMMUNIC & FINE ARTS PROG	24668	16,666	0	0	0	0	0	16,666
STUDENT PERF ARTS TRAVEL	25015	16,284	0	0	0	0	0	16,284
MUSIC-BAND	25813	20,000	0	0	0	0	0	20,000
<b>COMMUNICATION &amp; FINE ARTS SUBTOTAL</b>		<b>(16,651,274)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,651,274)</b>	<b>0</b>

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<b><u>HUMANITIES, SOCIAL &amp; BEHAV SCIENCES</u></b>								
HSBS NON-DEPARTMENTAL	21714	(540,360)	0	0	0	0	(331,906)	(208,454)
HSBS NONDEPARTMENTAL--PROFED	31714	(32,891)	0	0	0	0	(32,836)	(55)
ENGLISH	21715	(8,746,026)	0	0	0	0	(8,413,586)	(332,440)
ENGLISH--PROFED	31715	(504,314)	0	0	0	0	(385,006)	(119,308)
ENGLISH LANGUAGE INSTITUTE	21716	(1,183,620)	0	0	0	0	(1,006,926)	(176,694)
THE WRITING CENTER	21717	118,951	0	0	0	0	0	118,951
PSYCHOLOGY	21720	(5,619,732)	0	0	0	0	(7,021,470)	1,401,739
PSYCHOLOGY--PROFED	31720	(1,221,953)	0	0	0	0	(899,645)	(322,308)
PSYCHOLOGY INTERN SUPERV	21721	1,500	0	0	0	0	0	1,500
MUSEUM STUDIES	21730	(49,352)	0	0	0	0	(83,831)	34,479
CMU/STRATHCLYDE HIST PHD	21732	3,400	0	0	0	0	0	3,400
HISTORY	21735	(3,728,181)	0	0	0	0	(3,984,822)	256,641
HISTORY--PROFED	31735	(534,556)	0	0	0	0	(383,479)	(151,077)
FOREIGN LANG LIT & CULT	21740	(3,033,127)	0	0	0	0	(2,938,882)	(94,245)
FOREIGN LANG LIT & CULT--PROFED	31740	(17,320)	0	0	0	0	(13,909)	(3,411)
MILITARY SCIENCE	21745	(158,413)	0	0	0	0	(139,856)	(18,557)
POLITICAL SCIENCE	21750	(2,928,616)	0	0	0	0	(3,025,095)	96,479
POLITICAL SCIENCE--PROFED	31750	(2,944,529)	0	0	0	0	(2,224,945)	(719,584)
PHILOSOPHY & RELIGION	21755	(4,241,906)	0	0	0	0	(3,810,795)	(431,112)
PHILOSOPHY & RELIGION--PROFED	31755	(1,182,864)	0	0	0	0	(854,501)	(328,363)
SOCIOLOGY ANTHROPOLOGY & SOCIAL WORK	21765	(5,065,396)	0	0	0	0	(5,083,628)	18,232
SOCIOLOGY ANTHRO & SOCIAL WORK-PROFED	31765	(1,017,409)	0	0	0	0	(729,356)	(288,053)
WOMENS STUDIES	21770	(88,601)	0	0	0	0	(56,940)	(31,661)
NEUROSCIENCE	21775	121,660	0	0	0	0	0	121,660
THE MUSEUM OF CULTURAL & NATURAL HISTORY	24240	186,005	0	0	0	0	0	186,005
HUM SOC & BEH COMP LABS	24405	50,893	0	0	0	0	0	50,893
COLLEGE DEVELOPMENT OFFICE EXPENSES	24676	70,325	0	0	0	0	0	70,325
DEAN-HUMAN SOCIAL & BEHAV	24677	711,272	0	0	0	0	0	711,272
HUMAN SOC & BEHAV PROG	24678	24,997	0	0	0	0	0	24,997
HUMAN SOC & BEHAV RECRUI	24679	10,000	0	0	0	0	0	10,000
GRIFFIN ENDOWED CHAIR	24681	46,356	0	0	0	0	0	46,356
SOCIAL WORK	24734	72,395	0	0	0	0	0	72,395
<b>HUMANITIES, SOCIAL &amp; BEHAV SCIENCES SUBTOTAL</b>		<b>(41,421,414)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(41,421,414)</b>	<b>0</b>
<b><u>EDUCATION &amp; HUMAN SERVICES</u></b>								
TEACHER ED & PROF DEVEL	21300	(6,426,784)	0	0	0	0	(6,617,509)	190,725
TEACHER ED & PROF DEVEL--PROFED	31300	(6,629,678)	0	0	0	0	(4,888,503)	(1,741,175)
TEPD STUDENT TEACHING	21323	125,000	0	0	0	0	0	125,000
COUNSELING & SPEC EDUC	21340	(1,704,671)	0	0	0	0	(2,122,084)	417,414
COUNSELING & SPEC EDUC--PROFED	31340	(1,885,302)	0	0	0	0	(1,417,842)	(467,460)
EDUCATIONAL LDRSHIP GENERAL ACCOUNT	21350	438,336	0	0	0	0	(599,875)	1,038,211
EDUCATIONAL LDRSHIP D70 ACCOUNT-PROFED	31350	(2,559,316)	0	0	0	0	(1,905,448)	(653,868)
HUMAN ENVIRONMENTAL STUDI	21360	(6,660,537)	0	0	0	0	(6,368,043)	(292,494)
HUMAN ENVIRONMENTAL STUDI--PROFED	31360	(332,924)	0	0	0	0	(242,650)	(90,274)
REC PARKS & LEISURE SERV	21391	(2,736,565)	0	0	0	0	(2,592,339)	(144,227)
REC PARKS & LEISURE SERV--PROFED	31391	(641,094)	0	0	0	0	(433,126)	(207,968)
INSTRUCT MATERIALS CENTER	24160	158,118	0	0	0	0	0	158,118
DEVELOPMENT OFFICER-EDUCATION & HUMAN SV	24635	68,224	0	0	0	0	0	68,224
DEAN-EDUCATION & HUMAN SE	24636	643,631	0	0	0	0	0	643,631
EDUC & HUMAN SERV RECRUIT	24639	10,000	0	0	0	0	0	10,000
EHS TECHNOLOGY OPERATIONS	24644	7,500	0	0	0	0	0	7,500
INTERNATIONAL DISNEY PROGRAM	24670	89,827	0	0	0	0	0	89,827
EHS-CSS ADMINISTRATION	24755	848,817	0	0	0	0	0	848,817
<b>EDUCATION &amp; HUMAN SERVICES SUBTOTAL</b>		<b>(27,187,418)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(27,187,418)</b>	<b>0</b>
<b><u>BUSINESS ADMINISTRATION</u></b>								
ACCOUNTING	21200	(1,637,434)	0	0	0	0	(2,336,749)	699,315
ACCOUNTING--PROFED	31200	(643,132)	0	0	0	0	(405,937)	(237,195)
ECONOMICS	21210	(3,016,323)	0	0	0	0	(2,825,869)	(190,454)
ECONOMICS--PROFED	31210	(878,114)	0	0	0	0	(579,061)	(299,053)
ENTREPRENEURSHIP TUITION REVENUE	21211	(1,017,726)	0	0	0	0	(546,366)	(471,360)
BUSINESS TUITION REVENUE	21212	(1,906,426)	0	0	0	0	(1,023,465)	(882,961)

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MBA TUITION REVENUE	21213	(245,778)	0	0	0	0	(131,946)	(113,832)
MBA -PROFED	31213	(268,840)	0	0	0	0	(183,209)	(85,631)
ENTREPRENEURSHIP PROGRAM	21220	257,779	0	0	0	0	0	257,779
BUSINESS INFO SYSTEMS	21230	(2,286,820)	0	0	0	0	(2,537,626)	250,807
BUSINESS INFO SYSTEMS--PROFED	31230	(209,558)	0	0	0	0	(146,480)	(63,078)
MANAGEMENT	21240	(1,431,362)	0	0	0	0	(2,089,365)	658,003
MANAGEMENT--PROFED	31240	(2,116,485)	0	0	0	0	(1,408,850)	(707,635)
MARKETING & HOSP SERVICES	21250	(2,711,254)	0	0	0	0	(2,942,199)	230,944
MARKETING & HOSP SERVICES--PROFED	31250	(326,059)	0	0	0	0	(218,958)	(107,101)
FINANCE & LAW	21280	(3,676,518)	0	0	0	0	(3,244,519)	(431,999)
FINANCE & LAW--PROFED	31280	(330,710)	0	0	0	0	(216,059)	(114,651)
TECHNOLOGY SERVICES	24420	396,947	0	0	0	0	0	396,947
DEVE OFFICER-BUSINESS ADMINISTRATION	24626	151,991	0	0	0	0	0	151,991
DEAN-COLLEGE OF BUSINESS	24627	743,796	0	0	0	0	0	743,796
COLLEGE OF BUS PROG ACT	24628	80,085	0	0	0	0	0	80,085
STUDENT SERVICES - CBA	24634	211,423	0	0	0	0	0	211,423
SAP UNIV ALLIANCE PROG	24705	23,862	0	0	0	0	0	23,862
<b>BUSINESS ADMINISTRATION SUBTOTAL</b>		<b>(20,836,657)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(20,836,657)</b>	<b>(0)</b>
<b>HEALTH PROFESSIONS</b>								
SCHOOL OF HEALTH SCIENCES	21810	(4,806,207)	0	0	0	0	(3,959,192)	(847,014)
SCHOOL OF HEALTH SCIENCES--PROFED	31810	(1,907,595)	0	0	0	0	(1,367,394)	(540,201)
PHYSICIAN'S ASSISTANT	21830	(1,726,814)	0	0	0	0	(1,413,091)	(313,723)
PHYSICAL THERAPY PROGRAM	21840	(1,363,118)	0	0	0	0	(1,432,858)	69,740
HPB EQUIP REPAIR & REPLACEMENT	21849	302,901	0	0	0	0	0	302,901
DOCTOR OF HEALTHCARE ADMINISTRATION PRGM	21850	750,962	0	0	0	0	0	750,962
DOCTOR OF HEALTHCARE ADMIN PRGM-PROFED	31850	(870,707)	0	0	0	0	(529,705)	(341,002)
HP INTERDISCIPLINARY PROGRAMS	21851	(59,910)	0	0	0	0	(67,345)	7,436
PHYSICAL ED & SPORT	21880	(5,067,626)	0	0	0	0	(3,990,747)	(1,076,879)
PHYSICAL ED & SPORT--PROFED	31880	(34,046)	0	0	0	0	(25,487)	(8,559)
COMMUNICATION DISORDERS	21890	(2,837,443)	0	0	0	0	(3,065,620)	228,177
COMMUNICATION DISORDERS--PROFED	31890	(273,195)	0	0	0	0	(211,256)	(61,939)
CHP VIVARIUM	22045	130,503	0	0	0	0	0	130,503
CHP CARLS CENTER	23030	284,540	0	0	0	0	0	284,540
DEVE OFFICER-HEALTH PROFESSIONS	24685	88,202	0	0	0	0	0	88,202
DEAN-HEALTH PROFESSIONS	24687	547,644	0	0	0	0	0	547,644
HEALTH PROFESSIONS RECRUI	24689	29,000	0	0	0	0	0	29,000
CHP ADMISSIONS & ENROLLMENT MANAGEMENT	24691	156,750	0	0	0	0	0	156,750
CHP TECHNOLOGY SERVICES	24692	593,462	0	0	0	0	0	593,462
<b>HEALTH PROFESSIONS SUBTOTAL</b>		<b>(16,062,696)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,062,696)</b>	<b>0</b>
<b>ACADEMIC CENTER TOTALS</b>		<b>(146,806,894)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(146,806,894)</b>	<b>0</b>
<b>QUASI-ACADEMIC CENTERS</b>								
<b>PROVOST</b>								
HONORS PROGRAM	21920	80,677	0	0	0	80,677	0	0
MSA PROGRAM	21930	(276,843)	0	0	0	0	(492,368)	215,526
MSA PROGRAM - PROFED	31930	(10,153,627)	0	0	0	0	(9,938,101)	(215,526)
FIRST YEAR EXPERIENCE	21940	(296,867)	0	0	0	0	(296,867)	0
<b>PROVOST SUBTOTAL</b>		<b>(10,646,660)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,677</b>	<b>(10,727,337)</b>	<b>0</b>
<b>QUASI-ACADEMIC CENTERS TOTAL</b>		<b>(10,646,660)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,677</b>	<b>(10,727,337)</b>	<b>0</b>
<b>ACADEMIC &amp; QUASI-ACADEMIC CENTERS TOTAL</b>		<b>(157,453,554)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,677</b>	<b>(157,534,231)</b>	<b>0</b>

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<b>SERVICE CENTERS</b>								
<b>ACADEMIC ADMINISTRATION</b>								
FAC CENTR INNOVATIVE TCHNG	24300	646,852	0	0	0	646,852	0	0
COMPUTER-BASED AND PLACEMENT TESTING CTR	24425	0	0	0	0	0	0	0
STUDY ABROAD	24520	232,691	0	0	0	232,691	0	0
INTERN'L STU SCHOLAR & RECRUITING	24521	42,064	0	0	0	42,064	0	0
OIE GENERAL OPERATIONS	24522	343,340	0	0	0	343,340	0	0
FACULTY INTERNATIONAL DEVELOPMENT	24523	12,417	0	0	0	12,417	0	0
ACADEMIC RESERVE- GENERAL FUND	24600	46,388	34,000	0	0	12,388	0	0
ACADEMIC ADMINISTRATION	24605	315,031	0	0	0	315,031	0	0
MUSIC LICENSE FEES PAYMENTS	24606	15,800	0	0	0	15,800	0	0
FAC PERS SVCS	24662	650,405	0	0	0	650,405	0	0
ACAD PROG ACT	24663	1,222,117	0	0	0	1,222,117	0	0
EDUCATION BLDG OPEN	24655	819,866	0	0	0	819,866	0	0
GEN ED COORDINATOR EXPENSES	24715	42,930	0	0	0	42,930	0	0
ACCREDITATION	24740	30,590	0	0	0	30,590	0	0
OUTCOMES ASSESSMENT	24765	19,700	0	0	0	19,700	0	0
CMU LIFE	25100	185,070	0	0	0	185,070	0	0
FRAMEWORK	25110	6,200	0	0	0	6,200	0	0
PROVOST OFFICE	26140	477,602	0	0	0	477,602	0	0
CMU VISION 2010	26143	1,000,000	0	0	0	1,000,000	0	0
CONTRACT ADMINISTRATION	26165	5,000	0	0	0	5,000	0	0
ACADEMIC AFFAIRS	26200	432,840	0	0	0	432,840	0	0
CURRICULUM & ASSESSMENT EXPENSES	26210	110,037	0	0	0	110,037	0	0
ACADEMIC SENATE	26360	96,845	0	0	0	96,845	0	0
INSTITUTIONAL RESEARCH	26385	376,608	0	0	0	376,608	0	0
RETIREMENT ACTIVITIES & AWARDS	26550	41,550	0	0	0	41,550	0	0
CLASSROOM FURNITURE	27510	17,200	0	0	0	17,200	0	0
<b>ACADEMIC ADMINISTRATION SUBTOTAL</b>		<b>7,189,143</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>7,155,143</b>	<b>0</b>	<b>0</b>
<b>PROFED</b>								
EXECUTIVE DIRECTOR	30000	849,721	0	0	0	849,721	0	0
ACADEMIC AND PROFESSIONAL PROGRAMS	30100	1,535,523	0	0	0	1,535,523	0	0
HUMAN CAPITAL & ORGANIZATIONAL SERVICES	30200	440,265	0	0	0	440,265	0	0
ORGANIZATIONAL STRATEGIES	30300	1,389,517	0	0	0	1,389,517	0	0
ENROLMENT MANAGEMENT - MARKETING & SALES	31022	2,991,318	0	0	0	2,991,318	0	0
FINANCE	31041	1,474,211	0	0	0	1,474,211	0	0
INFORMATION TECHNOLOGY	31043	1,815,028	0	0	0	1,815,028	0	0
OFF-CAMPUS LIBRARY	31064	1,177,204	0	0	0	1,177,204	0	0
ENROLLMENT MANAGEMENT	31900	572,244	0	0	0	572,244	0	0
ENROLLMENT MANAGEMENT - MICHIGAN	32000	5,325,962	0	0	0	5,325,962	0	0
ENROLLMENT MANAGEMENT - U.S.	34000	5,369,551	0	0	0	5,369,551	0	0
ENROLLMENT MANAGEMENT - CMU ONLINE	34999	1,017,210	0	0	0	1,017,210	0	0
DISTRICT PROFESSIONAL DEVELOP	38700	664,407	0	0	0	664,407	0	0
<b>PROFED SUBTOTAL</b>		<b>24,622,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,622,161</b>	<b>0</b>	<b>0</b>
<b>GRADUATE STUDIES</b>								
GRAD OFFICE RSRCH SUPPORT	22600	28,450	0	0	0	28,450	0	0
GA ENHANCEMENT FUND	24653	1,824,216	0	0	0	1,824,216	0	0
GRADUATE OFFICE	24660	503,711	0	0	0	503,711	0	0
GRAD PROG SUPPORT	24661	121,110	0	0	0	121,110	0	0
<b>GRADUATE STUDIES SUBTOTAL</b>		<b>2,477,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,477,487</b>	<b>0</b>	<b>0</b>
<b>RESEARCH &amp; SPONSORED PROGRAMS</b>								
REF APPROPRIATIONS	11050	430,263	0	0	0	430,263	0	0
RESEARCH COMMITTEE	22000	204,800	0	0	0	204,800	0	0
OUTSTANDING RESEARCH AWARDS	22020	71,098	0	0	0	71,098	0	0
UNDERGRAD RES SUP	22204	50,769	0	0	0	50,769	0	0
INSTITUTIONAL MATCHING	22952	1,000	0	0	0	1,000	0	0
OFFICE OF RESEARCH	26150	624,516	0	0	0	624,516	0	0
FUNDING FOR NEW INITIATIVES ACTIVITIES	26158	339,500	0	0	0	339,500	0	0
<b>RESEARCH &amp; SPONSORED PROGRAMS SUBTOTAL</b>		<b>1,721,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,721,947</b>	<b>0</b>	<b>0</b>

**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b>LIBRARY</b>								
LIBRARY-GENERAL	24100	3,965,554	0	0	0	3,965,554	0	0
LIBRARY-ACQUISITIONS	24120	3,701,027	0	0	0	3,701,027	0	0
CLARKE HISTORICAL LIBRARY	24200	572,411	0	0	0	572,411	0	0
MI HISTORICAL REVIEW	24210	44,096	0	0	0	44,096	0	0
<b>LIBRARY SUBTOTAL</b>		<b>8,283,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,283,089</b>	<b>0</b>	<b>0</b>
<b>COMPUTING SUPPORT</b>								
TECHNICAL MAINTENANCE	24310	271,841	0	0	0	271,841	0	0
APPLICATION DEVELOPMENT & SUPPORT FUND	26324	1,081,496	0	0	0	1,081,496	0	0
NETWORK OPERATIONS	26325	973,911	0	457,791	0	516,120	0	0
TECHNOLOGY OPERATIONS	26327	1,662,478	76,861	0	0	1,585,617	0	0
PC REPAIR OPERATIONS	26328	310,754	134,731	100,000	0	76,023	0	0
HELP DESK OPERATIONS	26329	511,932	166,891	0	0	345,041	0	0
INFORMATION TECHNOLOGY	26376	764,355	0	0	0	764,355	0	0
STUDENT TECH UPGRADES	26377	2,802,198	0	0	0	2,802,198	0	0
SAP APPLICATION & DEVELOPMENT	26378	2,143,398	0	0	0	2,143,398	0	0
<b>COMPUTING SUPPORT SUBTOTAL</b>		<b>10,522,363</b>	<b>378,483</b>	<b>557,791</b>	<b>0</b>	<b>9,586,089</b>	<b>0</b>	<b>0</b>
<b>DEAN OF STUDENTS</b>								
CMU VOLUNTEER CENTER	23020	125,738	0	0	0	125,738	0	0
LEADERSHIP INSTITUTE	24646	111,008	0	0	0	111,008	0	0
STDNT ORGANIZATION FNDING	25300	800,000	0	0	0	800,000	0	0
CAREER SRVCS & RES CTR	25800	574,075	0	0	0	574,075	0	0
COUNSELING CENTER	25805	753,646	0	0	0	753,646	0	0
STUDENT DISABILITY SERV	25807	278,350	0	0	0	278,350	0	0
ACADEMIC ADVISING & ASSISTANCE	25826	7,420	0	0	0	7,420	0	0
TUTORIAL SERVICE PROGRAM	25827	13,300	0	0	0	13,300	0	0
FINANCIAL AID	25830	1,208,957	0	0	0	1,208,957	0	0
ADMISSIONS OFFICE	25850	1,527,884	0	0	0	1,527,884	0	0
ORIENTATION	25860	(112,531)	0	0	0	(112,531)	0	0
REGISTRAR & RECORDS	25870	2,227,364	0	0	0	2,227,364	0	0
STUDENT LIFE	25900	269,377	0	0	0	269,377	0	0
DEAN OF STUDENTS	25924	264,077	0	0	0	264,077	0	0
DEAN OF STU-PROG ACT	25925	30,742	0	0	0	30,742	0	0
SEXUAL ASSAULT SERVICE PROG	25926	6,000	0	0	0	6,000	0	0
CATALOGS & BULLETINS	26730	70,600	0	0	0	70,600	0	0
<b>DEAN OF STUDENTS SUBTOTAL</b>		<b>8,156,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,156,005</b>	<b>0</b>	<b>0</b>
<b>DIVERSITY</b>								
OTHER STATE APPROPRIATION	11001	217,968	0	0	0	217,968	0	0
GAY-LESBIAN PRG	25480	88,478	0	0	0	88,478	0	0
INSTRUCTOR WAGES	25811	52,876	0	0	0	52,876	0	0
NATIVE AMERICAN PRGS	25812	72,183	0	0	0	72,183	0	0
ACADEMIC AND CAREER EMPOWERMENT	25814	39,340	0	0	0	39,340	0	0
MINORITY STUDENT SERVICES	25815	329,437	0	0	0	329,437	0	0
MINORITY DIVERSITY	25816	28,497	0	0	0	28,497	0	0
MULTI CULTURAL PROGRAMS	25817	128,920	0	0	0	128,920	0	0
OFFICE FOR DIVERSITY	25819	265,585	0	0	0	265,585	0	0
DIVERSITY PROGRAM ACTIVIT	25821	21,540	0	0	0	21,540	0	0
KCP COLLEGE DAY	25855	44,311	0	0	0	44,311	0	0
<b>DIVERSITY SUBTOTAL</b>		<b>1,289,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289,134</b>	<b>0</b>	<b>0</b>
<b>FINANCE &amp; ADMINISTRATIVE SERVICES</b>								
UNIVERSITY PARK LEASES	26107	0	0	0	0	0	0	0
OFFICE OF GENERAL COUNSEL	26130	527,196	0	0	0	527,196	0	0
FINANCIAL PLANNING & BUDGETS	26155	339,882	0	0	0	339,882	0	0
VICE PRES FINANCE & ADMIN SERVICES	26300	408,540	0	0	0	408,540	0	0
FAS PROGRAM ACTIVITY - GENERAL FUND	26303	0	100,000	0	0	(100,000)	0	0
FINANCE CONTINGENCY	26319	39,425	0	0	0	39,425	0	0
LEGAL SERVICES	26330	72,822	0	0	0	72,822	0	0
PATENT LEGAL FEES	26331	35,000	0	0	0	35,000	0	0
CMU POLICE	26630	1,858,524	0	0	0	1,858,524	0	0
<b>FINANCE &amp; ADMINISTRATIVE SERVICES SUBTOTAL</b>		<b>3,281,390</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>3,181,390</b>	<b>0</b>	<b>0</b>

**CENTRAL MICHIGAN UNIVERSITY**  
**2008-2009 OPERATING BUDGET**  
**DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b><u>FINANCIAL SERVICES &amp; REPORTING</u></b>								
FINANCE INFORMATION SYSTEMS	26163	155,248	0	0	0	155,248	0	0
SAP IMP TEAM-FIN AFFAIRS	26304	205,685	0	0	0	205,685	0	0
FINANCIAL SERVICES AND REPORTING	26320	281,035	0	0	0	281,035	0	0
RISK MANAGEMENT & INS	26400	162,483	0	0	0	162,483	0	0
INSURANCE	26405	466,338	0	0	0	466,338	0	0
EXTERNAL AUDITS	26415	101,279	0	0	0	101,279	0	0
ACCOUNTING SERVICES	26430	598,435	0	0	0	598,435	0	0
BANK SERVICE CHARGE REC	26435	116,527	0	0	0	116,527	0	0
RECEIVABLE ACCOUNTING	26440	825,638	0	0	0	825,638	0	0
UNCOLLECTIBLE RECEIVABLES	26445	300,000	0	0	0	300,000	0	0
LOAN BILLING	26446	32,800	0	0	0	32,800	0	0
PAYROLL & TRAVEL SERVICES	26450	703,239	0	0	0	703,239	0	0
PAYABLE ACCOUNTING	26470	242,623	0	0	0	242,623	0	0
UNIVERSITY EVENTS	26510	215,744	0	0	0	215,744	0	0
PURCHASING	26600	412,300	0	0	0	412,300	0	0
CENTRAL MAILROOM	26610	169,389	0	0	0	169,389	0	0
UNIVERSITY STORES	26620	328,860	0	0	0	328,860	0	0
UNIVERSITY FIXED ASSETS	26622	111,051	0	0	0	111,051	0	0
MOVING & DELIVERY	26625	204,114	0	0	0	204,114	0	0
PROPERTY INSURANCE	27520	273,625	0	0	0	273,625	0	0
ENVIRONMENT & SAFETY SERVICES	27540	255,636	0	0	0	255,636	0	0
<b>FINANCIAL SERVICES &amp; REPORTING SUBTOTAL</b>		<b>6,162,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,162,049</b>	<b>0</b>	<b>0</b>
<b><u>HUMAN RESOURCES</u></b>								
HR - STUDENT EMPLOYMENT	25835	5,868	0	0	0	5,868	0	0
HR - OFF CAMPUS OUTREACH	25836	5,500	0	0	0	5,500	0	0
SAP IMPLEMENTATION TEAM HR	26306	17,350	0	0	0	17,350	0	0
PROFESSIONAL DEVELOPMENT	26340	20,126	0	0	0	20,126	0	0
HUMAN RESOURCES	26520	2,395,747	0	0	0	2,395,747	0	0
NEGOTIATIONS AND ARBITRATIONS (STAFF)	26521	13,500	0	0	0	13,500	0	0
HR - COMPENSATION & BENEFITS	26522	17,374	0	0	0	17,374	0	0
HR EMPLOYEE RELATIONS	26523	25,282	0	0	0	25,282	0	0
HR EMPLOYMENT SERVICES	26527	42,082	0	0	0	42,082	0	0
FLEX SPENDING ADMIN FEES	26529	22,000	0	0	0	22,000	0	0
SELF-FUNDED WELLNESS	26533	81,890	0	0	0	81,890	0	0
HR - WC/CHIP	26540	2,966	0	0	0	2,966	0	0
COLLECT EXP EAP/WELLNESS PROGRAMS	26541	4,500	0	0	0	4,500	0	0
AMER DISABILITY ACT	27060	55,000	0	0	0	55,000	0	0
GENERAL FUND RSA	29101	100,000	0	0	0	100,000	0	0
UNEMPLOYMENT COMPENSATION	29106	250,000	0	0	0	250,000	0	0
COMPENSATED ABSENCES	29110	209,740	0	0	0	209,740	0	0
WORKERS COMPENSATION	29113	280,000	0	0	0	280,000	0	0
FAC/STF TUITION BENEFITS	29116	2,788,961	0	0	0	2,788,961	0	0
EMPLOYEE ASSISTANCE PROGRAM	29118	51,000	0	0	0	51,000	0	0
OP FAMILY ILLNESS FUND	29120	7,500	0	0	0	7,500	0	0
ST FAMILY ILLNESS FUND	29121	900	0	0	0	900	0	0
UNIV FUNDING FOR MERIT POOL P&A	29126	409,783	0	0	0	409,783	0	0
UNIV FUNDING FOR MERIT POOL - SO	29127	96,523	0	0	0	96,523	0	0
10 MO FACULTY LIAB FUNDING	29129	180,518	0	0	0	180,518	0	0
UNIV FUNDING FOR MERIT POOL - ST	29130	33,191	0	0	0	33,191	0	0
<b>HUMAN RESOURCES/STAFF SUBTOTAL</b>		<b>7,117,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,117,301</b>	<b>0</b>	<b>0</b>
<b><u>FACILITIES MANAGEMENT</u></b>								
FACILITIES MGT DEPT	27000	487,912	0	0	0	487,912	0	0
OFF-CAMPUS PROPERTY MAINTENANCE	27102	20,000	0	0	0	20,000	0	0
PREVENTIVE MAINTENANCE	27109	76,664	0	0	0	76,664	0	0
CARPENTRY SHOP	27111	427,481	0	0	0	427,481	0	0
ELECTRICAL SHOP	27112	437,324	0	0	0	437,324	0	0
MECHANICAL SHOP	27113	927,029	0	0	0	927,029	0	0
PAINT SHOP	27114	272,631	0	0	0	272,631	0	0
KEY SHOP	27115	71,656	0	0	0	71,656	0	0
SIGN SHOP	27116	5,413	0	0	0	5,413	0	0
GROUNDS AREA MAINT	27118	1,331,885	0	0	0	1,331,885	0	0

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FLEET MANAGEMENT	27120	168,306	0	0	0	168,306	0	0
HVAC-GENERAL FUND	27123	29,312	0	0	0	29,312	0	0
MASONRY SHOP	27125	136,541	0	0	0	136,541	0	0
METAL SHOP	27126	135,262	0	0	0	135,262	0	0
CUSTODIAL (GF)	27131	3,705,584	0	0	0	3,705,584	0	0
CUSTODIAL (AUX)	27132	92,695	0	0	0	92,695	0	0
EQUIPMENT REPAIR	27134	37,020	0	0	0	37,020	0	0
CARPET REPLACEMENT	27135	10,391	0	0	0	10,391	0	0
DESIGN/PROJECT MGT	27230	748,569	0	0	0	748,569	0	0
SERVICE CENTER	27411	208,579	0	0	0	208,579	0	0
ACCOUNTING PHYPL	27414	283,657	0	0	0	283,657	0	0
TRAINING & DEVELOPMENT/ P	27421	2,276	0	0	0	2,276	0	0
INFORMATION SYSTEMS	27430	107,644	0	0	0	107,644	0	0
PLANT - UTILITIES	27440	9,773,935	0	0	0	9,773,935	0	0
<b>FACILITIES MANAGEMENT SUBTOTAL</b>		<b>19,497,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,497,765</b>	<b>0</b>	<b>0</b>
<b><u>CENTRAL ENERGY FACILITY</u></b>								
PERSONAL SERVICES	Various	0	0	0	0	0	0	0
NUVEEN BOND PAYMENT-1998	50172	0	0	0	0	0	0	0
SEF BOND PAYMENT-2008	50172	0	0	0	0	0	0	0
CO-GEN BOND PAYMENT-1990	50172	0	0	0	0	0	0	0
TRUSTEE FEES	50172	0	0	0	0	0	0	0
MAINT SUPPLIES/EQUIP	Various	0	0	0	0	0	0	0
SYSTEM MAINTENANCE	Various	0	0	0	0	0	0	0
PURCHASED THERMAL FUEL	50175	0	0	0	0	0	0	0
PURCHASED ELECTRICITY	50175	0	0	0	0	0	0	0
PURCHASED SEWER AND WATER	50175	0	0	0	0	0	0	0
ENERGY CONSERVATION PROGRAM	50175	0	0	0	0	0	0	0
SOLID WASTE HANDLING	50175	0	0	0	0	0	0	0
CHARGE TO GENERAL FUND (60.98%)		0	0	0	0	0	0	0
CHARGE TO AUXILIARY FUND (39.02%)		0	0	0	0	0	0	0
<b>CENTRAL ENERGY FACILITY SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>PRESIDENT'S OFFICE</u></b>								
PRESIDENTS OFFICE	26100	1,039,814	0	0	0	1,039,814	0	0
UNIVERSITY FUNCTIONS	26103	16,485	0	0	0	16,485	0	0
PRESIDENT'S CONTINGENCY	26119	200,000	0	0	0	200,000	0	0
AFFIRMATIVE ACTION OFFICE	26120	205,648	0	0	0	205,648	0	0
DETROIT OUTREACH OFFICE	26145	152,261	0	0	0	152,261	0	0
FUND FOR INSTITUTIONAL PRIORITIES	26159	268,187	0	0	0	268,187	0	0
RESEARCH TRAVEL FUND	26161	12,500	0	0	0	12,500	0	0
MATCHING PRGM FOR FACULTY ENDOWMENT	26168	100,000	0	0	0	100,000	0	0
INSTITUTIONAL MEMBERSHIPS	26170	109,300	0	0	0	109,300	0	0
BOARD OF TRUSTEES	26180	85,420	0	0	0	85,420	0	0
CAMPUS OUTREACH	26381	3,800	0	0	0	3,800	0	0
INTERNAL AUDIT	26410	239,906	0	0	0	239,906	0	0
PUBLIC RELATIONS	26700	1,486,692	0	0	0	1,486,692	0	0
BROCHURE PRINTING	26710	42,388	0	0	0	42,388	0	0
GRADUATION & COMMENCEMENT	26740	104,000	0	0	0	104,000	0	0
<b>PRESIDENT'S OFFICE SUBTOTAL</b>		<b>4,066,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,066,401</b>	<b>0</b>	<b>0</b>
<b><u>GOVERNMENTAL RELATIONS</u></b>								
GOVERNMENTAL RELATIONS	26350	502,274	0	0	0	502,274	0	0
<b>GOVERNMENTAL RELATIONS SUBTOTAL</b>		<b>502,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,274</b>	<b>0</b>	<b>0</b>
<b><u>DEVELOPMENT &amp; ALUMNI RELATIONS</u></b>								
STUDENT ALUMNI ASSOC	25355	2,500	0	0	0	2,500	0	0
VP OF DEVELOPMENT & ALUMNI RELATIONS	26800	389,796	0	0	0	389,796	0	0
MAJOR & PLANNED GIFTS	26810	632,469	0	0	0	632,469	0	0
ANNUAL UNIV CAMPAIGN MATCHING FUNDS	26815	250,000	0	0	0	250,000	0	0
DEVELOPMENT & ALUMNI RELATIONS SERVICES	26820	715,843	0	0	0	715,843	0	0
STEWARDSHIP & DONOR RELATIONS	26830	209,397	0	0	0	209,397	0	0
ANNUAL GIVING PROGRAMS	26840	521,740	0	0	0	521,740	0	0
CORPORATION & FOUNDATION RELATIONS	26850	246,557	0	0	0	246,557	0	0

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ALUMNI RELATIONS	26860	458,618	0	0	0	458,618	0	0
COLLEGE BASED DEVELOPMENT	26870	478,270	0	0	0	478,270	0	0
DEVELOPMENT & ALUM RELATIONS CONTINGENCY	26880	11,120	0	0	0	11,120	0	0
EXPENSES FOR UNIV ADV SPECIAL SERVICES	26895	10,000	0	0	0	10,000	0	0
<b>DEVELOPMENT &amp; ALUMNI RELATIONS SUBTOTAL</b>		<b>3,926,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926,309</b>	<b>0</b>	<b>0</b>
<b>SCHOLARSHIPS &amp; FINANCIAL AID</b>								
MUSIC GRANT IN AID	28200	174,326	0	0	0	174,326	0	0
SPEECH GRANT IN AID	28201	56,757	0	0	0	56,757	0	0
BCA GRANT IN AID	28202	11,571	0	0	0	11,571	0	0
MULTICULTURAL RECOGNITION SCHOLARSHIP	28203	685,041	0	0	0	685,041	0	0
MUSIC THEATRE SCHOLARSHIPS	28204	21,600	0	0	0	21,600	0	0
GRAD FLLWSHP GRANT IN AID	28250	865,240	0	0	0	865,240	0	0
PRESIDENT'S FUND	28300	5,141	0	0	0	5,141	0	0
LEADERSHIP SCHOLARSHIP	28303	320,000	0	0	0	320,000	0	0
ROTC SCHOLARSHIP	28304	10,000	0	0	0	10,000	0	0
BOARD OF TRUSTEES ACADEMIC EXCELLENCE	28305	880,000	0	0	0	880,000	0	0
MULTICULTURAL ADVANCEMENT AWARD OF DIST	28310	448,078	0	0	0	448,078	0	0
MACOMB DAILY SCHOLARSHIP	28320	4,000	0	0	0	4,000	0	0
CENTRALIS SCHOLARSHIPS	28330	1,755,828	0	0	0	1,755,828	0	0
SUPERIOR SCHOLAR AWARD	28340	525,000	0	0	0	525,000	0	0
CMU GRANT	28350	5,517,119	0	0	0	5,517,119	0	0
CMU 3.5 SCHOLARSHIP	28370	5,873,992	0	0	0	5,873,992	0	0
HONORS COMMUNITY COLLEGE	28375	440,165	0	0	0	440,165	0	0
LLOYD M COFER SCHOLARSHIP	28380	170,000	0	0	0	170,000	0	0
HONORS SCHOLARSHIP	28450	1,026,080	0	0	0	1,026,080	0	0
COMM COLLEGE TRANSFER RECOGNITION AWARD	28455	187,000	0	0	0	187,000	0	0
STUDY ABROAD SCHOLARSHIPS	28460	67,056	0	0	0	67,056	0	0
GERMAN EXCHANGE SCHLRSHIP	28465	72,285	0	0	0	72,285	0	0
INTL PRESIDENTIAL SCHOL	28466	181,372	0	0	0	181,372	0	0
MICH INDIAN TUITION GRANT	28500	1,093,810	0	0	0	1,093,810	0	0
SUPV TCHR TUITION REFUNDS	28600	78,650	0	0	0	78,650	0	0
UNIV CONTR WORK STUDY	28960	302,000	0	0	0	302,000	0	0
MICH CWS - UNIV CONTR	28970	70,000	0	0	0	70,000	0	0
SEOG-INSTITUTIONAL MATCH	28980	199,000	0	0	0	199,000	0	0
<b>SCHOLARSHIPS &amp; FINANCIAL AID SUBTOTAL</b>		<b>21,041,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,041,111</b>	<b>0</b>	<b>0</b>
<b>CENTRAL ADMINISTRATION</b>								
INCOME FROM INVESTMENTS	13000	(1,800,000)	0	0	0	(1,800,000)	0	0
CAMPUS IMPROVEMENT FUNDS	14445	1,400,000	0	0	0	1,400,000	0	0
PARKING SERVICES RETURN	16002	0	960,000	0	0	(960,000)	0	0
INSURANCE DIVIDEND	16400	(50,380)	0	0	0	(50,380)	0	0
CMU PROGRAM ACTIVITY	19998	14,070,139	293,429	0	0	13,776,710	0	0
CMURC FUNDING	22040	207,104	0	0	0	207,104	0	0
SAC RETURN	25510	0	972,309	0	0	(972,309)	0	0
AUX OVERHEAD-RES SVC	26000	(3,303,215)	1,288,308	0	0	(4,591,523)	0	0
AUX OVERHEAD-TELECOMM	26003	(200,809)	73,750	0	0	(274,559)	0	0
OVERHEAD-CHARTER SCH	26004	(501,855)	0	0	0	(501,855)	0	0
OVERHEAD-ATHLETICS	26006	(811,782)	0	0	0	(811,782)	0	0
OVERHEAD-CHRP	26007	(81,405)	0	0	0	(81,405)	0	0
OVERHEAD-MSO	26009	(88,910)	0	0	0	(88,910)	0	0
AUX OVERHEAD-HEALTH SVC	26010	(143,255)	0	0	0	(143,255)	0	0
AUX OVERHEAD-PRINTING SERVICES	26011	(74,168)	0	0	0	(74,168)	0	0
OVERHEAD - CMURC	26012	(11,646)	0	0	0	(11,646)	0	0
ID CARD OPERATIONS	26448	50,000	0	0	0	50,000	0	0
CAPITAL PROJECT FUNDS	27030	2,556,286	0	0	0	2,556,286	0	0
TRUSTEE FEES	27800	8,000	0	0	0	8,000	0	0
DEBT SERVICE	27810	3,247,214	0	0	0	3,247,214	0	0
AUX OVERHEAD MNTC-RES SVC	27910	(986,157)	384,617	0	0	(1,370,774)	0	0
OVERHEAD MAINTENANCE-PRINTING SERVICES	27911	(22,142)	0	0	0	(22,142)	0	0
AUX OVRHD MNTC-TELECOM	27913	(33,354)	12,250	0	0	(45,604)	0	0
AUX OVRHD MNTC-HEALTH SVC	27915	(51,743)	0	0	0	(51,743)	0	0
OVERHEAD MNTC-ATHLETICS	27916	(1,459,277)	0	0	0	(1,459,277)	0	0
OVERHEAD MNTC-CHRP	27917	(4,382)	0	0	0	(4,382)	0	0



**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
OVERHEAD MNTC-MSO	27919	(52,009)	0	0	0	(52,009)	0	0
COMPENSATION	29115	2,250,436	0	0	0	2,250,436	0	0
<b>CENTRAL ADMINISTRATION SUBTOTAL</b>		<b>14,112,690</b>	<b>3,984,663</b>	<b>0</b>	<b>0</b>	<b>10,128,027</b>	<b>0</b>	<b>0</b>
<b>CHARTER SCHOOLS</b>								
CHTR SCHLS EXECUTIVE DIRECTOR	23303	237,635	0	0	0	237,635	0	0
CHTR SCHLS ADMINISTRATION	23304	466,453	0	0	0	466,453	0	0
CHTR SCHLS COMPLIANCE & ACCOUNTABILITY	23305	340,851	0	0	0	340,851	0	0
CHTR SCHLS STRATEGIC PARTNERSHIPS	23306	462,470	0	0	0	462,470	0	0
CHTR SCHLS INFORMATION TECHNOLOGY	23307	747,481	0	0	0	747,481	0	0
CHTR SCHLS CHARTER CONTRACT DEVELOPMENT	23308	126,249	0	0	0	126,249	0	0
CHTR SCHLS ACADEMIC PERFORMANCE & ACCT	23309	730,575	0	0	0	730,575	0	0
CHTR SCHLS LANSING OFFICE	23310	69,121	0	0	0	69,121	0	0
CHTR SCHLS BOARD APPOINTMENT/DEVELOPMENT	23311	166,540	0	0	0	166,540	0	0
CHTR SCHLS FISCAL PERFORMANCE & ACCOUNT	23312	395,372	0	0	0	395,372	0	0
CHTR SCHLS GEN SUPPLIES & ADMIN COSTS	23313	175,000	0	0	0	175,000	0	0
CHTR SCHLS FACILITY COSTS	23315	829,801	0	0	0	829,801	0	0
CHTR SCHLS PERFORMANCE & ACCOUNTABILITY	23316	380,126	0	0	0	380,126	0	0
CHTR SCHLS TROY OFFICE	23317	10,000	0	0	0	10,000	0	0
CHTR SCHLS NEW INITIATIVES	23319	106,935	0	0	0	106,935	0	0
CHARTER SCHOOL DPI REVENUES	23329	500,000	0	0	0	500,000	0	0
CHTR SCHLS SCHOOL SUPPORT PROGRAMS	23330	183,131	0	0	0	183,131	0	0
CHTR SCHLS INFORMATION SYSTEMS PROJECTS	23331	235,552	0	0	0	235,552	0	0
CHTR SCHLS SPECIAL OPERATIONS	23332	609,896	0	0	0	609,896	0	0
CHTR SCHLS OVERSIGHT FEE REVENUE	23350	(6,273,188)	0	0	0	(6,273,188)	0	0
<b>CHARTER SCHOOLS SUBTOTAL</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>UNIVERSITY RECREATION</b>								
UNIVERSITY RECREATION	25200	789,443	(972,309)	0	0	1,761,752	0	0
<b>UNIVERSITY RECREATION SUBTOTAL</b>		<b>789,443</b>	<b>(972,309)</b>	<b>0</b>	<b>0</b>	<b>1,761,752</b>	<b>0</b>	<b>0</b>
<b>SERVICE CENTERS TOTALS</b>		<b>145,258,064</b>	<b>3,524,837</b>	<b>557,791</b>	<b>0</b>	<b>141,175,436</b>	<b>0</b>	<b>0</b>

**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b>AUXILIARY CENTERS</b>								
<b><u>PARKING SERVICES</u></b>								
REGISTRATION FEE	50123	0	0	0	0	0	0	0
VIOLATIONS BUREAU	50124	0	0	0	0	0	0	0
PARKING METER INCOME	50125	0	0	0	0	0	0	0
ATHLETIC PARKING INCOME	50128	0	0	0	0	0	0	0
PARKING SERVICES	50130	0	0	0	0	0	0	0
PARKING LOT SEALING & STRIPING	50130	0	0	0	0	0	0	0
2003-04 BUDGET REDUCTION	50130	(960,000)	(960,000)	0	0	0	0	0
2004-05 BUDGET REDUCTION	50130	(34,000)	(34,000)	0	0	0	0	0
CAPITAL POOL CONTRIBUTION	50130	(1,184,832)	0	0	(1,184,832)	0	0	0
<b>PARKING SERVICES SUBTOTAL</b>		<b>(2,178,832)</b>	<b>(994,000)</b>	<b>0</b>	<b>(1,184,832)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>RESIDENCES &amp; AUXILIARY SERVICES</u></b>								
<b>RESIDENCE HALLS</b>								
BARNES	50002	0	0	0	0	0	0	0
BEDDOW	50003	0	0	0	0	0	0	0
CALKINS	50004	0	0	0	0	0	0	0
CAREY	50005	0	0	0	0	0	0	0
COBB	50006	0	0	0	0	0	0	0
EMMONS	50007	0	0	0	0	0	0	0
HERRIG	50008	0	0	0	0	0	0	0
LARZELERE	50009	0	0	0	0	0	0	0
MERRILL	50010	0	0	0	0	0	0	0
ROBINSON	50011	0	0	0	0	0	0	0
SAXE	50012	0	0	0	0	0	0	0
SWEENEY	50013	0	0	0	0	0	0	0
THORPE	50015	0	0	0	0	0	0	0
TROUT	50016	0	0	0	0	0	0	0
TROUTMAN	50017	0	0	0	0	0	0	0
WHEELER	50018	0	0	0	0	0	0	0
WOLDT	50019	0	0	0	0	0	0	0
KULHAVI	50025	0	0	0	0	0	0	0
KESSELER	50026	0	0	0	0	0	0	0
CAMPBELL	50027	0	0	0	0	0	0	0
CELANI	50028	0	0	0	0	0	0	0
FABIANO	50029	0	0	0	0	0	0	0
<b>RESIDENCE HALLS SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APARTMENTS</b>								
KEWADIN	50021	0	0	0	0	0	0	0
NORTHWEST	50022	0	0	0	0	0	0	0
WASHINGTON	50024	0	0	0	0	0	0	0
<b>APARTMENTS SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESIDENTIAL RESTAURANTS</b>								
CAREY	50032	0	0	0	0	0	0	0
MERRILL	50033	0	0	0	0	0	0	0
ROBINSON	50034	0	0	0	0	0	0	0
WOLDT	50035	0	0	0	0	0	0	0
<b>RESIDENTIAL RESTAURANTS SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOVEE UC</b>								
BOOKSTORE	50042	0	0	0	0	0	0	0
BUILDING	50043	0	0	0	0	0	0	0
CAMPUS ID	50045	0	0	0	0	0	0	0
MEDIAGRAPHIX	50047	0	0	0	0	0	0	0
<b>BOVEE UC SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BOVEE UC FOOD SERVICE</b>								
CATERING	50048	0	0	0	0	0	0	0
DOWN UNDER	50049	0	0	0	0	0	0	0
GOODIES	50051	0	0	0	0	0	0	0

**CENTRAL MICHIGAN UNIVERSITY  
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DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
JAVA CITY LIBRARY	50052	0	0	0	0	0	0	0
C3 TOWERS	50054	0	0	0	0	0	0	0
JAVA CITY HP	50055	0	0	0	0	0	0	0
C3 EXPRESS PEARCE	50056	0	0	0	0	0	0	0
THE MARKET	50057	0	0	0	0	0	0	0
SAC CAFÉ	50058	0	0	0	0	0	0	0
JAVA CITY TOWERS	50059	0	0	0	0	0	0	0
CONCESSIONS	50078	0	0	0	0	0	0	0
BOVEE UC FOOD SERVICE SUBTOTAL		0	0	0	0	0	0	0
PRINTING SERVICES								
UNIVERSITY PRESS	50082	0	0	0	0	0	0	0
UP COPY CENTER	50083	0	0	0	0	0	0	0
UC COPY CENTER	50084	0	0	0	0	0	0	0
PRINTING SERVICES SUBTOTAL		0	0	0	0	0	0	0
OTHER INCOME								
POOLED INVESTMENT INCOME		0	0	0	0	0	0	0
TOTAL POOLED INVESTMENT INCOME		0	0	0	0	0	0	0
UNALLOCATED EXPENSES								
UNIV. OVERHEAD ASSESSMENT-GF		0	0	0	0	0	0	0
GENERAL FUND SUBSIDY		(2,066,354)	(2,066,354)	0	0	0	0	0
DEFERRED MAINT. CONTRIBUTION		(900,000)	0	0	(900,000)	0	0	0
CAPITAL BUDGET CONTRIBUTION		(720,600)	0	0	(720,600)	0	0	0
INTERNET COST CONTRIBUTION		(500,000)	0	(500,000)	0	0	0	0
DEBT SERVICE		0	0	0	0	0	0	0
OPERATING & CAPITAL RESERVE		(250,000)	0	0	(250,000)	0	0	0
MAINT., REPLACEMENT & RENOV		(1,373,023)	0	0	(1,373,023)	0	0	0
UNALLOCATED EXPENSES SUBTOTAL		(5,809,977)	(2,066,354)	(500,000)	(3,243,623)	0	0	0
<b>RESIDENCES &amp; AUXILIARY SERVICES SUBTOTAL</b>		<b>(5,809,977)</b>	<b>(2,066,354)</b>	<b>(500,000)</b>	<b>(3,243,623)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TELECOMMUNICATIONS</b>								
USAGE-RESALE	50142	0	0	0	0	0	0	0
USAGE-ADMINISTRATIVE	50142	0	0	0	0	0	0	0
NONTAXABLE SALES-RESALE	50142	0	0	0	0	0	0	0
CELLULAR PHONE RESALE	50142	0	0	0	0	0	0	0
MONTHLY SERVICE-ADMINISTRATIVE	50142	0	0	0	0	0	0	0
SERVICE ORDER CHARGES	50142	0	0	0	0	0	0	0
MONTHLY PHONE SERVICE-RES HALLS	50142	0	0	0	0	0	0	0
MONTHLY CABLE SERVICE-RES HALLS	50142	0	0	0	0	0	0	0
OTHER REVENUE	50142	0	0	0	0	0	0	0
PERSONNEL SERVICES	50142	0	0	0	0	0	0	0
TRUCKS-LOCAL/USAGE	50142	0	0	0	0	0	0	0
TRUNKS-TOLL/USAGE	50142	0	0	0	0	0	0	0
CABLE TV ROYALTIES	50142	0	0	0	0	0	0	0
SUPPLIES/DEPARTMENTAL	50142	0	0	0	0	0	0	0
SUPPLIES/RESALE-PLANT	50142	0	0	0	0	0	0	0
SUPPLIES/SYSTEM RELATED	50142	0	0	0	0	0	0	0
UNCOLLECTIBLE WRITE-OFFS	50142	0	0	0	0	0	0	0
OVERHEAD RECOVERY / REDUCTIONS	50142	(522,274)	(464,483)	(57,791)	0	0	0	0
<b>TELECOMMUNICATIONS SUBTOTAL</b>		<b>(522,274)</b>	<b>(464,483)</b>	<b>(57,791)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUXILIARY CENTERS TOTALS</b>		<b>(8,511,083)</b>	<b>(3,524,837)</b>	<b>(557,791)</b>	<b>(4,428,455)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b>SUBSIDIZED AUXILIARY CENTERS</b>								
<b><u>ATHLETICS</u></b>								
ATHLETIC DIRECTOR	25507/55000	14,255,186	0	0	0	14,255,186	0	0
GENERAL FM & EQUIPMENT	55001	0	0	0	0	0	0	0
NCAA PAYMENTS	55002	0	0	0	0	0	0	0
NCAA SPECIAL ASSIST FUND	55003	0	0	0	0	0	0	0
TRUST FEES/DEBT PAYMENT	55004	0	0	0	0	0	0	0
NCAA ACADEMIC ENHANCEMENT	55005	0	0	0	0	0	0	0
HALL OF FAME	55006	0	0	0	0	0	0	0
CMU SPORTS NETWORK	55007	0	0	0	0	0	0	0
COMPLIANCE	55008	0	0	0	0	0	0	0
MID AMERICAN CONFERENCE	55010	0	0	0	0	0	0	0
ATHLETIC SPECIAL EVENTS	55015	0	0	0	0	0	0	0
ATHLETICS-GENERAL	55020	0	0	0	0	0	0	0
ATHLETIC TICKET TRADE	55023	0	0	0	0	0	0	0
SPECIAL PROJECTS-ATHLETICS	55029	0	0	0	0	0	0	0
EQUIPMENT & LOCKER ROOM	55035	0	0	0	0	0	0	0
MAC TRACK & FIELD	55037	0	0	0	0	0	0	0
SCOREBOARDS	55049	0	0	0	0	0	0	0
SPORTS MEDICINE	55050	0	0	0	0	0	0	0
ATHLETIC AWARDS	55051	0	0	0	0	0	0	0
ATHLETIC INJURIES	55052	0	0	0	0	0	0	0
ATHLETIC PROMOTIONS	55053	0	0	0	0	0	0	0
POST SEASON COMPETITION	55055	0	0	0	0	0	0	0
STRENGTH & COND. PROGRAM	55057	0	0	0	0	0	0	0
CHEERLEADERS	55060	0	0	0	0	0	0	0
DEVELOPMENT OFFICER	55064	0	0	0	0	0	0	0
CMU CHIPPETTES	55065	0	0	0	0	0	0	0
FOOTBALL SUITES	55067	0	0	0	0	0	0	0
50/50 RAFFLE	55069	0	0	0	0	0	0	0
CHIPPEWA CLUB	55070	0	0	0	0	0	0	0
FOOTBALL ADMINISTRATIVE	55072	(74,106)	0	0	(74,106)	0	0	0
FOOTBALL	55075	0	0	0	0	0	0	0
MEN'S BASKETBALL	55081	0	0	0	0	0	0	0
BASEBALL	55082	0	0	0	0	0	0	0
MEN'S TRACK & CROSS COUNTRY	55083	0	0	0	0	0	0	0
WRESTLING	55085	0	0	0	0	0	0	0
WOMEN'S ATHLETICS	55090	0	0	0	0	0	0	0
WOMEN'S BASKETBALL	55091	0	0	0	0	0	0	0
WOMEN'S SOCCER	55092	0	0	0	0	0	0	0
FIELD HOCKEY	55093	0	0	0	0	0	0	0
GYMNASTICS	55094	0	0	0	0	0	0	0
WOMEN'S TRACK & CROSS COUNTRY	55097	0	0	0	0	0	0	0
VOLLEYBALL	55098	0	0	0	0	0	0	0
SOFTBALL	55099	0	0	0	0	0	0	0
AT BAT	55100	0	0	0	0	0	0	0
SPORTS CAMPS	55370	0	0	0	0	0	0	0
CONCESSIONS		0	0	0	0	0	0	0
OVERHEAD ASSESSMENT		0	0	0	0	0	0	0
ATHLETIC SCHOLARSHIPS	55136	0	0	0	0	0	0	0
<b>ATHLETICS SUBTOTAL</b>		<b>14,181,080</b>	<b>0</b>	<b>0</b>	<b>(74,106)</b>	<b>14,255,186</b>	<b>0</b>	<b>0</b>
<b><u>HEALTH SERVICES</u></b>								
ADMIN/BUSINESS SERVICES	10010/50111	386,956	0	0	0	386,956	0	0
MEDICAL SERVICES	50112	0	0	0	0	0	0	0
NURSING SERVICES	50113	0	0	0	0	0	0	0
PHARMACY SERVICES	50114	0	0	0	0	0	0	0
LABORATORY SERVICES	50115	0	0	0	0	0	0	0
<b>HEALTH SERVICES SUBTOTAL</b>		<b>386,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,956</b>	<b>0</b>	<b>0</b>

**CENTRAL MICHIGAN UNIVERSITY  
2008-2009 OPERATING BUDGET  
DETAILED ALLOCATIONS-TRANSFERS IN / (OUT)-REVISED**

ACCOUNT NAME	ACCT NO	TRANSFERS IN / (OUT)	BUDGET REDUCTIONS & ASSESSMENTS	FUNDING TRANSFERS	OTHER FUNDING TRANSFERS	AMT NEEDED BY NON-INSTR & SERVICE CENTERS	OPERATING ASSESSMENT	REVENUE REALLOCATIONS
<b>PUBLIC BROADCASTING</b>								
RADIO								
WCMU TV & FM	23000/43310	572,592	0	0	0	572,592	0	0
CONTRIBUTIONS	43313/43460	0	0	0	0	0	0	0
TOWER RENT	43313	0	0	0	0	0	0	0
MISCELLANEOUS	43305/43313	0	0	0	0	0	0	0
MANAGEMENT & GENERAL	43350	0	0	0	0	0	0	0
FUNDRAISING	43351	0	0	0	0	0	0	0
BROADCASTING	43352	0	0	0	0	0	0	0
PROGRAMMING	43353	0	0	0	0	0	0	0
PROGRAM INFORMATION	43354	0	0	0	0	0	0	0
CORP FOR PUBLIC BROADCASTING	69015	0	0	0	0	0	0	0
RADIO SUBTOTAL		572,592	0	0	0	572,592	0	0
TELEVISION								
WCMU TV & FM	23000/43210	1,063,384	0	0	0	1,063,384	0	0
CONTRIBUTIONS	43213/43450	0	0	0	0	0	0	0
TOWER RENT	43213	0	0	0	0	0	0	0
MISCELLANEOUS	43205/43213	0	0	0	0	0	0	0
MANAGEMENT & GENERAL	43250	0	0	0	0	0	0	0
FUNDRAISING	43251	0	0	0	0	0	0	0
BROADCASTING	43252	0	0	0	0	0	0	0
PROGRAMMING	43253	0	0	0	0	0	0	0
PROGRAM INFORMATION	43254	0	0	0	0	0	0	0
CORP FOR PUBLIC BROADCASTING	69005	0	0	0	0	0	0	0
DTV OPERATING EXPENSE	75052	0	0	0	0	0	0	0
TELEVISION SUBTOTAL		1,063,384	0	0	0	1,063,384	0	0
<b>PUBLIC BROADCASTING SUBTOTAL</b>		1,635,976	0	0	0	1,635,976	0	0
<b>SUBSIDIZED AUXILIARY CENTERS TOTALS</b>		16,204,011	0	0	(74,106)	16,278,118	0	0
<b>GRAND TOTAL</b>		<b>(4,502,562)</b>	<b>0</b>	<b>0</b>	<b>(4,502,561)</b>	<b>157,534,231</b>	<b>(157,534,231)</b>	<b>0</b>