

CARRYFORWARD CROSSWALK FOR FY18

AS OF 7/6/18

(Blocked Cost centers have been removed)

<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
<u>ACADEMIC ADMINISTRATION</u>				
24140	MEDIA PRODUCTIONS	ZASACADADM	30000	
24300	CTR FOR EXCELLENCE IN TEACHING & LEARNNG	ZASACADADM	30000	
24425	COMPUTER BASED TESTING CENTER	ZASACADADM	24425	
24460	OIT ACADEMIC SUPPORT PERSONNEL & FUNDS	ZASACADADM	24460	
24465	OIT HEALTHCARE PERSONNEL & FUNDS	ZASACADADM	24465	
24520	STUDY ABROAD	ZASACADADM	24663	
24521	INTERN'L STUDENT SERVICES	ZASACADADM	24663	
24522	OIA GENERAL OPERATIONS	ZASACADADM	24663	
24523	OIA PROGRAM DEVELOPEMENT	ZASACADADM	24663	
24524	OIA RECRUITING	ZASACADADM	24663	
24525	ISSS INT'L STUDENT ORIENTATION FEES	ZASACADADM	24663	
24600	ACADEMIC RESERVE- GENERAL FUND	ZASACADADM	24663	
24605	ACADEMIC ADMINISTRATION	ZASACADADM	24663	
24606	MUSIC LICENSE FEES PAYMENTS	ZASACADADM	24663	
24608	ACADEMIC ADMINISTRATION SERVICES	ZASACADADM	24663	
24653	ACADEMIC REORGANIZATION	ZASACADADM	24653	
24656	BIOSCIENCES OPENING FUNDS	ZASACADADM	24656	
24662	FAC PERS SVCS	ZASACADADM	24663	
24663	ACAD PROG ACT	ZASACADADM	24663	
24664	PROGRAM PRIORITIZATION	ZASACADADM	29999	
24695	OFF-CAMPUS LEASES	ZASACADADM	24663	
24715	GEN ED COORDINATOR EXPENSES	ZASACADADM	24663	
24740	ACCREDITATION	ZASACADADM	24663	
24765	OUTCOMES ASSESSMENT	ZASACADADM	24663	
25100	CM LIFE	ZASACADADM	25100	Any deficit to be covered by CC 45045 per RC
25829	COMPETENCY PROJ	ZASACADADM	25829	
26140	PROVOST OFFICE	ZASACADADM	24663	
26143	COMMUNITY ENGAGEMENT	ZASACADADM	24663	
26165	CONTRACT RELEASE TIME	ZASACADADM	24663	
26200	ACADEMIC AFFAIRS	ZASACADADM	24663	
26210	CURRICULUM & ASSESSMENT EXPENSES	ZASACADADM	24663	
26360	ACADEMIC SENATE	ZASACADADM	26360	

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16400	INSURANCE DIVIDEND	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16900	CASH OVER OR SHORT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16910	METER MAIL OVER/SHORT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
19993	CMU PGM ACT - UNIVERSITY PROGRAMS	ZASPGMACT	29999	Note on Y/E Roll Entry the section to CC 29999
19995	BUDGET REDUCTION CONTINGENCY	ZASPGMACT	19995	Note on Y/E Roll Entry the section to CC 29999
19997	CMU PROGRAM ACTIVITY - ALLOCATED	ZASPGMACT	19997	Note on Y/E Roll Entry the section to CC 29999
19998	CMU PROGRAM ACTIVITY	ZASPGMACT	29999	Note on Y/E Roll Entry the section to CC 29999
22040	CMURC FUNDING	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
25995	FINANCIAL WELLNESS COLLABORATIVE	ZASFINAFF	26440	Note on Y/E Roll Entry the section to CC 29999
26000	AUX OVERHEAD-RES SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26003	AUX OVERHEAD-TELECOMM	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26004	OVERHEAD-CHARTER SCH	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26006	OVERHEAD-ATHLETICS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26007	OVERHEAD-CHRP	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26009	OVERHEAD-MSO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26010	AUX OVERHEAD-HEALTH SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26011	AUX OVERHEAD-PRINTING SERVICES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26012	OVERHEAD - CMURC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26181	TRUSTEE-ONE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26182	TRUSTEE-TWO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26183	TRUSTEE-THREE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26184	TRUSTEE-FOUR	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26185	TRUSTEE-FIVE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26186	TRUSTEE-SIX	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26187	TRUSTEE-SEVEN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26188	TRUSTEE-EIGHT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26189	TRUSTEE-NINE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26191	TRUSTEE-ELEVEN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26192	TRUSTEE-TWELVE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26448	ID CARD OPERATIONS	ZASCENADMR	29999	ONLY USED ON 7/1 for Oper Assess Distribution
26500	AMER DISABILITIES ACT OPERATIONAL ACCT	ZASOTHER1	26500	Note on Y/E Roll Entry the section to CC 29999
26529	FLEX SPENDING ADMIN FEES	ZASCENHRFD	26529	Note on Y/E Roll Entry the section to CC 29999
27030	CAPITAL PROJECT FUNDS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999

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COST CENTER	DESCRIPTION	BUDCTR GROUP	Roll Forward Account	Comments
27800	TRUSTEE FEES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27810	DEBT SERVICE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27910	AUX OVERHEAD MNTC-RES SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27911	OVERHEAD MAINTENANCE-PRINTING SERVICES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27913	AUX OVRHD MNTC-TELECOM	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27915	AUX OVRHD MNTC-HEALTH SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27916	OVERHEAD MNTE-ATHLETICS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27917	OVERHEAD MNTC-CHRP	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27919	OVERHEAD MNTC-MSO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29100	RETIREMENT & SOC SECURITY	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29101	GENERAL FUND RSA	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29106	UNEMPLOYMENT COMPENSATION	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29110	COMPENSATED ABSENCES	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29113	WORKERS COMPENSATION	ZASCENHRFD	29113	Note on Y/E Roll Entry the section to CC 29999
29115	COMPENSATION	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29116	FAC/STF TUITION BENEFITS	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29118	EMPLOYEE ASSISTANCE PROGRAM	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29120	OP FAMILY ILLNESS FUND	ZASCENHRFD	29120	Note on Y/E Roll Entry the section to CC 29999
29121	ST FAMILY ILLNESS FUND	ZASCENHRFD	29121	Note on Y/E Roll Entry the section to CC 29999
29128	GAINSHARING OPERATIONAL ACCOUNT	ZASCENHRFD	29128	Note on Y/E Roll Entry the section to CC 29999
29129	10 MO FAC ACCRUAL & OTHER ADJUSTMTS	ZASCENHRFD	29129	Note on Y/E Roll Entry the section to CC 29999
29998	RECHARGE CONTRA-GENERAL FUND	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29999	UNALLOCATED FUND BALANCE	ZAS29999	29999	Note on Y/E Roll Entry the section
<u>CHARTER SCHOOLS</u>				
23300	CHARTER SCHOOLS OFFICE - REVENUE	ZASCHARS	23300	Commitments get put in 23300
23303	CHTR SCHLS EXECUTIVE DIRECTOR	ZASCHARS	23300	Commitments get put in 23300
23304	CHTR SCHLS ADMINISTRATION	ZASCHARS	23300	Commitments get put in 23300
23305	CHTR SCHLS CHARTER ACCOUNTABILITY	ZASCHARS	23300	Commitments get put in 23300
23306	CHTR SCHLS STRATEGIC PARTNERSHIPS	ZASCHARS	23300	Commitments get put in 23300
23307	CHTR SCHLS INFORMATION TECHNOLOGY	ZASCHARS	23300	Commitments get put in 23300
23308	CHTR SCHLS CHARTER CONTRACT DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23309	CHTR SCHLS ACADEMIC PERFORMANCE & ACCT	ZASCHARS	23300	Commitments get put in 23300

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23310	CHTR SCHLS LANSING OFFICE	ZASCHARS	23300	Commitments get put in 23300
23311	CHTR SCHLS BOARD APPOINTMENT/DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23312	CHTR SCHLS FISCAL PERFORMANCE & ACCOUNT	ZASCHARS	23300	Commitments get put in 23300
23313	CHTR SCHLS GEN SUPPLIES & ADMIN COSTS	ZASCHARS	23300	Commitments get put in 23300
23314	CHTR SCHLS NCSI CLEARING ACCOUNT	ZASCHARS	23314	Commitments get put in 23300
23315	CHTR SCHLS FACILITY COSTS	ZASCHARS	23300	Commitments get put in 23300
23316	CHTR SCHLS PERFORMANCE & ACCOUNTABILITY	ZASCHARS	23300	Commitments get put in 23300
23317	CHTR SCHLS TROY OFFICE	ZASCHARS	23300	Commitments get put in 23300
23318	CHTR SCHLS EMPLOYEE PROF DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23329	CHARTER SCHOOL DPI REVENUES	ZASCHARS	23300	Commitments get put in 23300
23330	CHTR SCHLS SCHOOL SUPPORT PROGRAMS	ZASCHARS	23300	Commitments get put in 23300
23331	CHTR SCHLS INFORMATION SYSTEMS PROJECTS	ZASCHARS	23300	Commitments get put in 23300
23332	CHTR SCHLS SPECIAL OPERATIONS	ZASCHARS	23300	Commitments get put in 23300
23333	CHTR SCHLS DATA ANALYSIS	ZASCHARS	23300	Commitments get put in 23300
23350	CHTR SCHLS OVERSIGHT FEE REVENUE	ZASCHARS	23300	Commitments get put in 23300
23355	CHTR SCHLS PROFESSIONAL SERVICES REVENUE	ZASCHARS	23300	Commitments get put in 23300
23359	CSO OTHER REVENUE	ZASCHARS	23300	
COMMUNICATION & FINE ARTS				
21602	ART & DESIGN	ZASCOMFNAR	24668	
21603	BROADCAST & CINEMATIC ART	ZASCOMFNAR	24668	
21604	BCA LAB EQUIPMENT	ZASCOMFNAR	24668	
21605	UNIVERSITY ART GALLERY	ZASCOMFNAR	24668	
21620	IPR CURRICULUM	ZASCOMFNAR	24668	
21621	CCFA TECHNOLOGY	ZASCOMFNAR	24668	
21622	MULITMEDIA DESIGN	ZASCOMFNAR	24668	
21638	JOURNALISM	ZASCOMFNAR	24668	
21646	MUSIC EVENTS	ZASCOMFNAR	24668	
21647	MUSIC	ZASCOMFNAR	24668	
21648	MUSIC ACTIVITIES	ZASCOMFNAR	24668	
21649	MUSIC EQUIP REPL	ZASCOMFNAR	24668	
21660	MUSIC THEATRE	ZASCOMFNAR	24668	
21670	COMMUNICATION & DRAMATIC ARTS	ZASCOMFNAR	24668	

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21671	COMMUNICATION & DRAMATIC ACTIVIT	ZASCOMFNAR	24668	
24666	CCFA DEVELOPMENT	ZASCOMFNAR	24668	
24667	DEAN-COMMUNIC & FINE ARTS	ZASCOMFNAR	24668	
24668	COMMUNIC & FINE ARTS PROG	ZASCOMFNAR	24668	
24669	COMMUNIC/FINE ARTS RECRUI	ZASCOMFNAR	24668	
24675	EXCHANGE WITH CHINA DAILY	ZASCOMFNAR	24668	
25813	MUSIC-BAND	ZASCOMFNAR	24668	
31602	ART-GLOBALCAMPUS	ZASCCFAOFF	24668	
31603	BROADCAST & CINEMATIC ART-GLOBALCAMPUS	ZASCCFAOFF	24668	
31622	MULITMEDIA DESIGN-GLOBAL CAMPUS	ZASCCFAOFF	24668	
31638	JOURNALISM-GLOBALCAMPUS	ZASCCFAOFF	24668	
31647	MUSIC-GLOBALCAMPUS	ZASCCFAOFF	24668	
31670	COMMUNICATION & DRAMATIC ARTS-GLOBALCAMP	ZASCCFAOFF	24668	
<u>ENROLLMENT & STUDENT SERVICES</u>				
23020	CMU VOLUNTEER CENTER	ZASENSTSV	25925	
24646	LEADERSHIP INSTITUTE	ZASENSTSV	25925	
25300	CAMPUS PROGRAMMING FUND	ZASENSTSV	25300	
25310	STUDENT GOVERNMENT ASSOC	ZASENSTSV	25300	
25343	PROGRAM BOARD-COLLARBORATIVE PROGRAMMING	ZASENSTSV	25300	
25374	GREEK RECRUITMENT	ZASENSTSV	25300	
25377	GREEK AFFAIRS	ZASENSTSV	25300	
25380	IMPACT	ZASENSTSV	25300	
25382	KAPPA ALPHA PSI FRATERNITY INC	ZASENSTSV	25300	
25400	HOMECOMING AND TRADITIONS	ZASENSTSV	25300	
25401	TRADITIONS & SPIRIT	ZASENSTSV	25300	
25402	PEER INVOLVEMENT ADVISORS	ZASENSTSV	25300	
25409	INTERNAT'L STUDENTS ORG	ZASENSTSV	25300	
25411	STUD ORG CTR (SOC) - LEADERSHIP	ZASENSTSV	25300	
25412	SBAC CONFERENCE COMMITTEE	ZASENSTSV	25300	
25454	PB GENERAL OPERATIONS	ZASENSTSV	25300	
25457	GREEK LIFE STEP SHOW	ZASENSTSV	25300	
25460	NVASION HIP HOP DANCE TEAM	ZASENSTSV	25300	

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25470	STD BUDGET REV & ALLOC	ZASENSTSV	25300	
25479	UC PRESENTS	ZASENSTSV	25300	
25482	UC TV	ZASENSTSV	25300	
25483	WEEKS OF WELCOME	ZASENSTSV	25300	
25499	UC AUDIO VISUAL-CAMPUS PROGRAMMING FUND	ZASENSTSV	25300	
25550	UNIVERSITY RECREATION CAMPUS PROGRAMMING	ZASENSTSV	25300	
25551	MASS CAMPUS PRGM FUND	ZASDVRSTY	25300	
25552	LEADERSHIP INSTITUTE PROGRAMMING FUNDS	ZASENSTSV	25300	
25553	VOLUNTEER CENTER CAMPUS PROGRAMMING FEE	ZASENSTSV	25300	
25554	UREC SPORTS CLUB CPF	ZASENSTSV	25300	
25800	CAREER SRVCS & RES CTR	ZASENSTSV	25925	
25805	COUNSELING CENTER	ZASENSTSV	25925	
25807	STUDENT DISABILITY SERV	ZASENSTSV	25978	
25810	INTERPRETER SERVICES	ZASENSTSV	25810	
25811	SUPPLEMENTAL INSTRUCTION	ZASENSTSV	25978	
25826	ACADEMIC ADVISING & ASSISTANCE	ZASENSTSV	25978	
25827	TUTORIAL SERVICE PROGRAM	ZASENSTSV	25978	
25830	FINANCIAL AID	ZASENSTSV	25978	
25850	ADMISSIONS OFFICE	ZASENSTSV	25978	
25860	ORIENTATION	ZASENSTSV	25978	
25870	REGISTRAR & RECORDS	ZASENSTSV	25978	
25900	STUDENT ACTIVITIES/INVOLVEMENT	ZASENSTSV	25925	
25910	OFFICE OF STUDENT CONDUCT	ZASENSTSV	25925	
25917	STUDENT ACTIVITIES OFFICE	ZASENSTSV	25925	
25920	OFFICE OF BUSINESS ENGAGEMENT	ZASENSTSV	25920	Per Steven Johnson & Tony Voisin
25924	STUDENT AFFAIRS	ZASENSTSV	25925	
25925	STUDENT AFFAIRS DISCRETIONARY FUND	ZASENSTSV	25925	
25926	SEXUAL AGGRESSION SERVICES	ZASENSTSV	25925	
25928	OFFICE OF STUDENT SUCCESS	ZASENSTSV	25978	
25930	TEN 16 PREVENTION & RECOVERY PROGRAM	ZASENSTSV	25925	
25940	GRADUATE RECRUITING & ADMISSIONS	ZASENSTSV	25978	
25945	GRADUATE STUDENT SERVICES	ZASENSTSV	25978	
25976	ENROLLMENT & STUDENT SERVICES	ZASENSTSV	25978	

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25978	ESS CONTINGENCY/PROGRAM ACTIVITY ACCOUNT	ZASENSTSV	25978	
25979	ENROLLMENT MANAGEMENT	ZASENSTSV	25978	
26730	CATALOGS & BULLETINS	ZASENSTSV	25978	
30007	VETERANS RESOURCE CENTER	ZAS3ESS	25978	
30303	GRADUATE ADVISING	ZAS3ESS	25978	
31026	NEW STUDENT SERVICES CALL CENTER	ZAS3ESS	25978	
31029	EM STUDENT SERVICES ADMIN	ZAS3ESS	25978	
31042	CENTER SERVICES	ZAS3ESS	25978	
31075	COLLEGE STRATEGIES FOR NON TRAD'L STUDTS	ZASENSTSV	25978	
31099	ENROLLMENT MANAGEMENT TUITION-CMU ONLINE	ZAS3ESS	25978	
31900	EM OPERATIONS ADMIN-GLOBALCAMPUS	ZAS3ESS	25978	
32000	ENROLL MGMT MICHIGAN ADMIN	ZAS3ESS	25978	
32001	DEARBORN CENTER	ZAS3ESS	25978	
32004	CLINTON TOWNSHIP CENTER	ZAS3ESS	25978	
32005	SOUTHFIELD CENTER	ZAS3ESS	25978	
32006	TROY CENTER	ZAS3ESS	25978	
32007	WARREN CENTER	ZAS3ESS	25978	
32011	VEHICLE DESIGN	ZAS3ESS	25978	
34010	US EAST ADMINISTRATION	ZAS3ESS	25978	
34020	US WEST ADMINISTRATION	ZAS3ESS	25978	
34208	FT. HAMILTON CENTER	ZAS3ESS	25978	
34212	JOINT BASE MCGUIRE-DIX-LAKEHURST	ZAS3ESS	25978	
34213	DPSC COHORT	ZAS3ESS	25978	
34307	ATLANTA METRO CENTER	ZAS3ESS	25978	
34308	SEYMOUR JOHNSON CENTER	ZAS3ESS	25978	
34310	FT. POLK CENTER	ZAS3ESS	25978	
34316	FAYETTEVILLE	ZAS3ESS	25978	
34401	JOINT BASE ANDREWS	ZAS3ESS	25978	
34402	FT. MEADE CENTER	ZAS3ESS	25978	
34403	JOINT BASE MYER-HENDERSON HALL	ZAS3ESS	25978	
34406	PENTAGON CENTER	ZAS3ESS	25978	
34409	FT. BELVOIR CENTER	ZAS3ESS	25978	
34413	FT LEE	ZAS3ESS	25978	

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34603	FT. RILEY CENTER	ZAS3ESS	25978	
34612	FT. LEAVENWORTH CENTER	ZAS3ESS	25978	
34615	CAMP PENDLETON CENTER	ZAS3ESS	25978	
34701	COLUMBUS CENTER	ZAS3ESS	25978	
34702	WRIGHT PATTERSON CENTER	ZAS3ESS	25978	
35706	SCHOFIELD CENTER	ZAS3ESS	25978	
36506	ONLINE UNDERGRADUATE	ZAS3ESS	25978	
36509	ON-LINE-GRAD	ZAS3ESS	25978	
36513	DHA	ZAS3ESS	25978	
36515	ONLINE-MBA	ZAS3ESS	25978	
36518	ONLINE DOCTORAL	ZAS3ESS	25978	
37011	DISNEY PROGRAMS	ZAS3ESS	25978	
37301	SAGINAW CENTER	ZAS3ESS	25978	
37401	TRAVERSE CITY CENTER	ZAS3ESS	25978	
37601	EAST LANSING CENTER	ZAS3ESS	25978	
37602	GRAND RAPIDS CENTER	ZAS3ESS	25978	
	<u>DIVERSITY</u>			
11001	OTHER STATE APPROPRIATION	ZASDVRSTY	29999	CC used to distribute SA-s/b zero
25480	LESBIAN GAY BISEXUAL TRANSGNDR QUEER SVC	ZASDVRSTY	25825	Changed from 25821 to 25825 per TG/WT request
25812	NATIVE AMERICAN PRGS	ZASDVRSTY	25825	Changed from 25821 to 25825 per TG/WT request
25814	ACADEMIC AND CAREER EMPOWERMENT	ZASDVRSTY	25825	Changed from 25821 to 25825 per TG/WT request
25815	MULTICULTURAL ACADEMIC STUDENT SERVICES	ZASDVRSTY	25825	Changed from 25821 to 25825 per TG/WT request
25816	MINORITY DIVERSITY	ZASDVRSTY	25825	Changed from 25821 to 25825 per TG/WT request
25817	OFFICE OF DIVERSITY EDUCATION	ZASDVRSTY	26487	Changed from 25821 to 26487 per A.T.
25819	OFFICE FOR DIVERSITY	ZASDVRSTY	26489	Changed from 25821 to 26487 per A.T.
25821	DIVERSITY PROGRAM ACTIVIT	ZASDVRSTY	25821	
25825	CENTER FOR INCLUSION & DIVERSITY	ZASDVRSTY	25825	
25855	KCP COLLEGE DAY CMU MATCH	ZASDVRSTY	25821	
26487	OFFICE OF DIVERSITY EDUCATION	ZASDVRSTY	26487	
26489	OFFICE OF INSTITUTIONAL DIVERSITY	ZASDVRSTY	26489	
	<u>EDUCATION & HUMAN SVCS</u>			

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21300	TEACHER ED & PROF DEVEL	ZASEHS	24638	
21323	EHS CENTER FOR CLINICAL EXPERIENCES	ZASEHS	24638	
21340	COUNSELING & SPEC EDUC	ZASEHS	24638	
21350	EDUCATIONAL LDRSHIP GENERAL ACCOUNT	ZASEHS	24638	
21360	HUMAN ENVIRONMENTAL STUDI	ZASEHS	24638	
21361	APPLIED MDSE & DESIGN PROGRAM ACTIVITY	ZASEHS	24638	
21391	REC PARKS & LEISURE SERV	ZASEHS	24638	
24632	MA IN EDUCATION PROGRAM ADMINISTRATION	ZASEHS	24638	
24635	DEVELOPMENT OFFICER-EDUCATION & HUMAN SV	ZASEHS	24638	
24636	DEAN-EDUCATION & HUMAN SE	ZASEHS	24638	
24638	EDUC & HUMAN SERV PROG AC	ZASEHS	24638	
24644	EHS TECHNOLOGY OPERATIONS	ZASEHS	24638	
24670	DISNEY PROGRAM	ZASEHS	24638	
24671	CHILD DEVELOPMENT LEARNING LAB	ZASEHS	24638	
24755	EHS-CSS ADMINISTRATION	ZASEHS	24638	
25803	EHS-CSS APPLICATION FEE	ZASEHS	24638	
31300	TEACHER ED & PROF DEVEL-GLOBALCAMPUS	ZASEHSOFF	24638	
31340	COUNSELING & SPEC EDUC-GLOBALCAMPUS	ZASEHSOFF	24638	
31350	EDUCATIONAL LDRSHIP D70 ACCOUNT-GLOBCAMP	ZASEHSOFF	24638	
31360	HUMAN ENVIRONMENTAL STUDI-GLOBALCAMPUS	ZASEHSOFF	24638	
31391	REC PARKS & LEISURE SERV-GLOBALCAMPUS	ZASEHSOFF	24638	
	<u>RESEARCH & GRADUATED STUDIES</u>			
22000	FACULTY RESEARCH & CREATIVE ENDEAVORS	ZASORGS	22000	
22020	PRESIDENT & PROVOST RESEARCH AWARDS	ZASORGS	22020	
22045	VIVARIUM	ZASORGS	22045	
22204	UNDERGRAD RES SUP	ZASORGS	22204	
22600	GRAD OFFICE RSRCH SUPPORT	ZASORGS	22600	
22952	INSTITUTIONAL MATCHING	ZASORGS	22952	
24647	LABORATORY SAFETY NON-OPERATIONAL	ZASORGS	24647	
24648	ORGS-LABORATORY SAFETY	ZASORGS	24648	
24649	ORGS CONTINGENCY	ZASORGS	24649	
24650	OFFICE OF RESEARCH	ZASORGS	24649	

CARRYFORWARD CROSSWALK FOR FY18

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
24652	OFFICE OF RESEARCH COMPLIANCE	ZASORGS	24649	
24661	GRAD PROG SUPPORT	ZASORGS	24661	
26402	RADIATION SAFETY OFFICER	ZASORGS	26402	
<u>EXTERNAL AFFAIRS</u>				
25355	STUDENT ALUMNI ASSOC	ZASUNIVADV	25355	
26350	GOVERNMENTAL RELATIONS	ZASGOV	26350	
26800	VP-ADVANCEMENT	ZASUNIVADV	26800	
26810	MAJOR & PLANNED GIFTS	ZASUNIVADV	26810	
26815	ANNUAL UNIV CAMPAIGN MATCHING FUNDS	ZASUNIVADV	26815	
26820	ADVANCEMENT-ADMINISTRATION	ZASUNIVADV	26820	
26825	ADVANCEMENT-IT SUPPORT	ZASUNIVADV	26825	
26826	ADVANCEMENT-SOCIAL MEDIA	ZASUNIVADV	26826	
26830	STEWARDSHIP & DONOR RELATIONS	ZASUNIVADV	26830	
26840	ANNUAL GIVING PROGRAMS	ZASUNIVADV	26840	
26850	CORPORATE & FOUNDATION RELATIONS	ZASUNIVADV	26850	
26860	ALUMNI RELATIONS	ZASUNIVADV	26860	
26861	DEVELOPMENT-ATHLETICS	ZASUNIVADV	26880	
26862	DEVELOPMENT-COLL OF BUS & ADMIN	ZASUNIVADV	26880	
26863	DEVELOPMENT-CCFA	ZASUNIVADV	26880	
26864	DEVELOPMENT-CMED	ZASUNIVADV	26880	
26865	DEVELOPMENT-EHS	ZASUNIVADV	26880	
26866	DEVELOPMENT-CHP	ZASUNIVADV	26880	
26867	DEVELOPMENT-HSBS	ZASUNIVADV	26880	
26868	DEVELOPMENT-CSE	ZASUNIVADV	26880	
26869	DEVELOPMENT-REGIONAL DEVELOPMENT	ZASUNIVADV	26880	
26870	COLLEGE BASED DEVELOPMENT	ZASUNIVADV	26870	
26874	ADVANCEMENT-CONSTITUENCY DEVELOPMENT	ZASUNIVADV	26874	
26876	ADVANCEMENT-ADVANCEMENT SERVICES	ZASUNIVADV	26876	
26880	ADVANCEMENT-CONTINGENCY	ZASUNIVADV	26880	
26885	CAPITAL CAMPAIGN	ZASUNIVADV	26885	
30003	DEVELOPMENT AND ALUMNI RELATIONS	ZAS3ADVNC	30003	

CARRYFORWARD CROSSWALK FOR FY18				
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	<i>(Blocked Cost centers have been removed)</i>			
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
	<u>FINANCE & ADMINISTRATIVE SVCS</u>			
26107	UNIVERSITY PARK LEASES	ZASBUSFIN	26107	
26155	FINANCIAL PLANNING & BUDGETS	ZASBUSFIN	26155	
26300	VICE PRES FINANCE & ADMIN SERVICES	ZASBUSFIN	26300	
26309	FAS F&A RECOVERY	ZASBUSFIN	26309	
26319	FINANCE CONTINGENCY	ZASBUSFIN	26319	
26630	CMU POLICE	ZASBUSFIN	26630	
26633	CRISIS RESPONSE TEAM	ZASBUSFIN	26633	
	<u>FINANCIAL AID</u>			
25831	ADMINISTRATIVE ALLOWANCE-FINANCIAL AID	ZASFINAID	28601	
28200	MUSIC GRANT IN AID	ZASFINAID	28200	
28201	SPEECH GRANT IN AID	ZASFINAID	28201	
28202	BCA GRANT IN AID	ZASFINAID	28202	
28203	MULTICULTURAL RECOGNITION SCHOLARSHIP	ZASFINAID	28601	
28204	MUSIC THEATRE SCHOLARSHIPS	ZASFINAID	28204	
28205	QUIZ CENTRAL SCHOLARSHIP	ZASFINAID	28601	
28250	GRAD FLLWSHP GRANT IN AID	ZASFINAID	28250	
28300	PRESIDENT'S FUND	ZASFINAID	28601	
28303	LEADERSHIP SCHOLARSHIP	ZASFINAID	28601	
28304	ROTC SCHOLARSHIP	ZASFINAID	28601	
28305	BOARD OF TRUSTEES ACADEMIC EXCELLENCE	ZASFINAID	28601	
28306	SGA LEADERSHIP AWARD	ZASFINAID	28601	
28310	MULTICULTURAL ADVANCEMENT AWARD OF DIST	ZASFINAID	28601	
28320	MACOMB DAILY SCHOLARSHIP	ZASFINAID	28601	
28330	CENTRALIS SCHOLARSHIPS	ZASFINAID	28601	jhm-Need to be used to cover 64547 before any roll to 28601
28335	THE DETROIT SCHOLARSHIP	ZASFINAID	28601	
28340	SUPERIOR SCHOLAR & ACHIEVEMENT AWARDS	ZASFINAID	28601	
28350	CMU GRANT 15-16	ZASFINAID	28601	
28351	CMU GRANT 16-17	ZASFINAID	28601	
28355	VETERANS AWARD	ZASFINAID	28355	
28357	MASTER OF SCIENCE IN INFORMATION SYS AWD	ZASFINAID	28357	
28360	CENTRALIS-HONORS SCHOLARSHIP	ZASFINAID	28601	jhm-Need to be used to cover 64547 before any roll to 28601

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
27111	CARPENTRY SHOP	ZASFM	27000	
27112	ELECTRICAL SHOP	ZASFM	27000	
27113	MECHANICAL SHOP	ZASFM	27000	
27114	PAINT SHOP	ZASFM	27000	
27115	KEY SHOP	ZASFM	27000	
27116	SIGN SHOP	ZASFM	27000	
27118	GROUNDS AREA MAINT	ZASFM	27000	
27120	FLEET MANAGEMENT	ZASFM	27000	
27122	FACILITIES MGT - BEAVER ISLAND	ZASFM	27000	
27124	SAGINAW-CMED	ZASFM	27000	
27125	MASONRY SHOP	ZASFM	27000	
27131	CUSTODIAL (GF)	ZASFM	27000	
27132	CUSTODIAL (AUX)	ZASFM	27000	
27134	EQUIPMENT REPAIR	ZASFM	27000	
27135	CARPET REPLACEMENT	ZASFM	27000	
27230	DESIGN/PROJECT MGT	ZASFM	27000	
27411	SERVICE CENTER	ZASFM	27000	
27414	ACCOUNTING PHYPL	ZASFM	27000	
27421	TRAINING & DEVELOPMENT/ P	ZASFM	27000	
27430	INFORMATION SYSTEMS	ZASFM	27000	
27440	PLANT - UTILITIES	ZASFM	27440	
	<u>HEALTH PROFESSIONS</u>			
21810	SCHOOL OF HEALTH SCIENCES	ZASHLPROF	24688	
21820	ATHLETIC TRAINING PROGRAM	ZASHLPROF	24688	
21830	PHYSICIAN'S ASSISTANT	ZASHLPROF	24688	
21840	PHYSICAL THERAPY PROGRAM	ZASHLPROF	24688	
21849	HPB EQUIP REPAIR & REPLACEMENT	ZASHLPROF	24688	
21851	HEALTH PROFESSIONS - GENERAL INSTRUCTION	ZASHLPROF	24688	
21880	PHYSICAL ED & SPORT	ZASHLPROF	24688	
21890	COMMUNICATION SCIENCE & DISORDERS	ZASHLPROF	24688	
23030	CHP CARLS CENTER	ZASHLPROF	24688	
24685	DEVE OFFICER-HEALTH PROFESSIONS	ZASHLPROF	24688	

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
24687	DEAN-HEALTH PROFESSIONS	ZASHLPROF	24688	
24688	HEALTH PROFESSIONS PROG	ZASHLPROF	24688	
24689	HEALTH PROFESSIONS RECRUI	ZASHLPROF	24688	
24691	CHP ADMISSIONS & ENROLLMENT MANAGEMENT	ZASHLPROF	24688	
24692	HEALTH TECHNOLOGY GROUP	ZASHLPROF	24688	
24693	CHP STUDENT TECHN, EQUIPMENT & LAB MAINT	ZASHLPROF	24693	
24781	SLP GRADUATE SURCHARGE	ZASHLPROF	24781	
31810	SCHOOL OF HEALTH SCIENCES-GLOBALCAMPUS	ZASHPOFF	24688	
31825	RN TO BSN NURSING PROGRAM	ZASHPOFF	24688	
31840	PHYSICAL THERAPY PROGRAM-GLOBALCAMPUS	ZASHPOFF	24688	
31850	DOCTOR OF HEALTHCARE ADMIN PRGM-GLOBCAMP	ZASHPOFF	24688	
31880	PHYSICAL ED & SPORT-GLOBALCAMPUS	ZASHPOFF	24688	
31890	COMMUNICATION SCIENCE & DISORDERS-GC	ZASHPOFF	24688	
<u>HUMAN RESOURCES</u>				
25835	HR - STUDENT EMPLOYMENT	ZASHR	25835	
26306	SAP IMPLEMENTATION TEAM HR	ZASHR	26306	
26340	HR-PROFESSIONAL DEVELOPMENT PROGRAMS	ZASHR	26340	
26520	HR-AVP	ZASHR	26520	
26521	HR-NEGOTIATIONS & ARBITRATIONS	ZASHR	26521	
26522	HR-BENEFITS & WELLNESS	ZASHR	26522	
26523	HR-EMPLOYEE RELATIONS	ZASHR	26523	
26527	HR-EMPLOYMENT SERVICES	ZASHR	26527	
26532	SELF FUNDED PLAN ADMINISTRATION	ZASHR	26532	
26533	SELF-FUNDED WELLNESS	ZASHR	26533	
26540	HRS - WC/CHIP	ZASHR	26540	
26541	COLLECT EXP EAP/WELLNESS PROGRAMS	ZASHR	26541	
<u>HUM, SOC & BEHAVIORAL SCIENCES</u>				
21714	HSBS NON-DEPARTMENTAL	ZASHSBS	24678	
21715	ENGLISH	ZASHSBS	24678	
21716	ENGLISH LANGUAGE INSTITUTE	ZASHSBS	24678	
21717	WRITING CENTER	ZASHSBS	24678	

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21720	PSYCHOLOGY	ZASHSBS	24678	
21721	PSYCHOLOGY INTERN SUPERV	ZASHSBS	24678	
21730	MUSEUM STUDIES	ZASHSBS	24678	
21732	CMU/STRATHCLYDE HIST PHD	ZASHSBS	24678	
21735	HISTORY	ZASHSBS	24678	
21740	WORLD LANGUAGES AND CULTURES	ZASHSBS	24678	
21745	MILITARY SCIENCE	ZASHSBS	24678	
21748	MASTERS IN PUBLIC ADMINISTRATION	ZASHSBS	24678	
21750	POLITICAL SCIENCE & PUBLIC ADMIN	ZASHSBS	24678	
21755	PHILOSOPHY & RELIGION	ZASHSBS	24678	
21757	CPPE-CENTER FOR PROF & PERSONAL ETHICS	ZASHSBS	24678	
21765	SOCIOLOGY ANTHROPOLOGY & SOCIAL WORK	ZASHSBS	24678	
21770	WOMENS STUDIES	ZASHSBS	24678	
21775	NEUROSCIENCE	ZASHSBS	24678	
24240	THE MUSEUM OF CULTURAL & NATURAL HISTORY	ZASHSBS	24678	
24405	HUM SOC & BEH COMP LABS	ZASHSBS	24678	
24676	DEVELOPMENT ACTIVITY HSBS	ZASHSBS	24678	
24677	DEAN-HUMAN SOCIAL & BEHAV	ZASHSBS	24678	
24678	HUMAN SOC & BEHAV PROG	ZASHSBS	24678	
24679	HUMAN SOC & BEHAV RECRUI	ZASHSBS	24678	
24680	SCHL PUBLIC SERVICE & GLOBAL CITIZENSHIP	ZASHSBS	24678	
24734	SOCIAL WORK	ZASHSBS	24678	
25025	CURRENT EVENT SERIES	ZASHSBS	24678	
25806	LAW PROFESSION CENTER	ZASHSBS	24678	
27192	SPEC REMOD-HUM SOC&BEHAV	ZASHSBS	24678	
31714	HSBS NONDEPARTMENTAL-GLOBALCAMPUS	ZASHSBSOFF	24678	
31715	ENGLISH-GLOBALCAMPUS	ZASHSBSOFF	24678	
31720	PSYCHOLOGY-GLOBALCAMPUS	ZASHSBSOFF	24678	
31735	HISTORY-GLOBALCAMPUS	ZASHSBSOFF	24678	
31740	WORLD LANGUAGES & CULTURES-GLOBALCAMPUS	ZASHSBSOFF	24678	
31750	POLITICAL SCIENCE & PUBLIC ADMIN-GLBLCMP	ZASHSBSOFF	24678	
31755	PHILOSOPHY & RELIGION-GLOBALCAMPUS	ZASHSBSOFF	24678	
31765	SOCIOLOGY ANTHRO & SOCIAL WORK-GLOBALCMP	ZASHSBSOFF	24678	

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
<u>INTERDISCIPLINARY</u>				
21920	HONORS PROGRAM	ZASPROV	24663	
21930	MSA PROGRAM	ZASPROV	24663	
21940	FIRST YEAR EXPERIENCE	ZASPROV	24663	
31930	MSA PROGRAM-GLOBALCAMPUS	ZASPROVOFF	24663	
<u>LIBRARY</u>				
24100	LIBRARY-GENERAL	ZASLIB	24100	
24101	DOCUMENTS ON DEMAND	ZASLIB	24100	
24102	LIBRARY TECH SERVICES	ZASLIB	24100	
24103	LIBRARY ACCESS SERVICES	ZASLIB	24100	
24104	LIBRARY REFERENCE	ZASLIB	24100	
24105	LIBRARY DEAN'S OFFICE	ZASLIB	24100	
24106	LIBRARY BUSINESS SERVICES	ZASLIB	24100	
24107	COLLECTION DEVELOPMENT	ZASLIB	24100	
24108	LIBRARY SYSTEMS	ZASLIB	24100	
24120	LIBRARY-ACQUISITIONS	ZASLIB	24120	
24121	CMED-LIBRARY-ACQUISITIONS	ZASLIB	24121	
24200	CLARKE HISTORICAL LIBRARY	ZASLIB	24200	
24210	MI HISTORICAL REVIEW	ZASLIB	24210	
24250	CLARKE LIBRARY-ACQUISITIO	ZASLIB	24250	
31064	GLOBAL CAMPUS LIBRARY	ZAS3LIBRY	31064	
<u>MPSERS ADJUSTMENTS</u>				
21999	YEAR END ALLOCATION - INSTRUCTION	ZASMPERS	21999	
22999	YEAR END ALLOCATION - RESEARCH	ZASMPERS	22999	
23999	YEAR END ALLOCATION - PUBLIC SERVICE	ZASMPERS	23999	
24999	YEAR END ALLOCATION - ACADEMIC SUPPORT	ZASMPERS	24999	
25999	YEAR END ALLOCATION - STUDENT SERVICES	ZASMPERS	25999	
26999	YEAR END ALLOCATION INSTITUTIONAL SUPPRT	ZASMPERS	26999	
27999	YEAR END ALLOCATION- OP & MAINT OF PLANT	ZASMPERS	27999	

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
<u>PRESIDENT</u>				
26100	PRESIDENTS OFFICE	ZASPRES	26100	
26103	UNIVERSITY FUNCTIONS	ZASPRES	26103	
26109	PRESIDENTIAL SEARCH	ZASPRES	26109	
26119	PRESIDENT'S CONTINGENCY	ZASPRES	26119	
26120	OFFICE OF CIVIL RIGHTS & INSTN'L EQUITY	ZASPRES	26120	
26130	OFFICE OF GENERAL COUNSEL	ZASPRES	26130	
26145	DETROIT OUTREACH OFFICE	ZASPRES	26145	
26159	FUND FOR INSTITUTIONAL PRIORITIES	ZASPRES	26159	
26161	RESEARCH TRAVEL FUND	ZASPRES	26161	
26168	MATCHING PRGM FOR FACULTY ENDOWMENT	ZASPRES	29999	Identify in text field on Y/E Roll entry the section
26170	INSTITUTIONAL MEMBERSHIPS	ZASPRES	26170	
26180	BOARD OF TRUSTEES	ZASPRES	26180	
26330	LEGAL SERVICES	ZASPRES	26330	
26331	PATENT LEGAL FEES	ZASPRES	26331	
26381	COMMUNITY OUTREACH	ZASPRES	26381	
26410	INTERNAL AUDIT	ZASPRES	26410	
26700	UNIVERSITY COMMUNICATIONS	ZASPRES	26700	
26710	BROCHURE PRINTING	ZASPRES	26710	
26715	MARKETING CAMPAIGN EXPENDITURES	ZASPRES	26715	
26735	UNIVERSITY DIRECTORY	ZASPRES	26735	
26740	GRADUATION & COMMENCEMENT	ZASPRES	26740	
26745	NEW STUDENT CONVOCATION	ZASPRES	26745	
31020	UNIV COMMUNICATIONS BUSINESS DEVELOPMENT	ZAS3PRES	31022	
31022	MARKETING & OUTREACH	ZAS3PRES	31022	
31023	NEW PROGRAM MARKETNG	ZAS3PRES	31022	
32100	MICHIGAN MARKET	ZAS3PRES	31022	
34100	MILITARY MARKET	ZAS3PRES	31022	
34399	U.S. MARKET	ZAS3PRES	31022	
35100	INTERNATIONAL MARKET	ZAS3PRES	31022	
36100	ONLINE MARKET	ZAS3PRES	31022	
<u>SCIENCE & TECHNOLOGY</u>				

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21100	BIOLOGY	ZASSCITECH	24618	
21101	CMU BIOLOGICAL STATION	ZASSCITECH	21101	
21104	CHEMISTRY	ZASSCITECH	24618	
21125	GEOGRAPHY	ZASSCITECH	24618	
21127	ENVIRONMENTAL STUDIES	ZASSCITECH	24618	
21130	EARTH & ATMOSPHERIC SCIENCES	ZASSCITECH	24618	
21132	EARTH & ECOSYSTEMS SCIENCE	ZASSCITECH	24618	
21137	ENGINEERING & TECHNOLOGY	ZASSCITECH	24618	
21139	MATHEMATICS ASSISTANCE CENTER	ZASSCITECH	24618	
21140	MATHEMATICS	ZASSCITECH	24618	
21141	COMPUTER SCIENCE	ZASSCITECH	24618	
21142	MATHEMATICS STATISTICAL CENTER	ZASSCITECH	24618	
21149	PHYSICS	ZASSCITECH	24618	
21151	CSE INTERDISCIPLINARY PROGRAMS	ZASSCITECH	24618	
21178	SCIENCE OF ADVANCED MATERIALS	ZASSCITECH	24618	
22030	CSE RESEARCH SUPPORT	ZASSCITECH	24618	
22050	BIO VIVARIUM	ZASSCITECH	22050	
24540	SCIENCE II LIQ NITROGEN	ZASSCITECH	24618	
24550	CSE BOATS/VESSELS	ZASSCITECH	24550	
24614	CSE STUDENT SERVICES	ZASSCITECH	24618	
24617	DEAN-SCIENCE & ENGINEERING	ZASSCITECH	24618	
24618	SCIENCE & ENGINEERING PROG ACT	ZASSCITECH	24618	
24619	SCIENCE & ENGINEERING RECRUITING	ZASSCITECH	24618	
24621	CSE INFO TECH SERVICES	ZASSCITECH	24618	
31100	BIOLOGY-GLOBALCAMPUS	ZASSCITECH	24618	
31101	CMU BIOLOGICAL STATION- GLOBAL CAMPUS	ZASSCITECH	24618	
31104	CHEMISTRY-GLOBALCAMPUS	ZASSCITECH	24618	
31125	GEOGRAPHY-GLOBALCAMPUS	ZASSCITECH	24618	
31127	ENVIRONMENTAL STUDIES-GLOBALCAMPUS	ZASSCITECH	24618	
31130	EARTH & ATMOSPHERIC SCIENCES-GLOBALCAMP	ZASSCITECH	24618	
31137	ENGINEERING & TECHNOLOGY-GLOBALCAMPUS	ZASSCITECH	24618	
31140	MATHEMATICS-GLOBALCAMPUS	ZASSCITECH	24618	
31141	COMPUTER SCIENCE-GLOBALCAMPUS	ZASSCITECH	24618	

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COST CENTER	DESCRIPTION	BUDCTR GROUP	Roll Forward Account	Comments
31149	PHYSICS-GLOBALCAMPUS	ZASSCITECH	24618	
	<u>SUBSIDIES</u>			
23000	WCMU TV & FM	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly Subsidy Only
24310	TECHNICAL MAINTENANCE	ZASSUBSIDY	24310	Used for Oper Assmt & Monthly Subsidy Only
24450	TELECOMM SUBSIDY	ZASSUBSIDY	24450	Used for Oper Assmt & Monthly Subsidy Only
24610	CMED-SUBSIDY	ZASSUBSIDY	24610	Used for Oper Assmt & Monthly Subsidy Only
25201	EVENT CENTER SUBSIDY	ZASSUBSIDY	25201	Used for Oper Assmt & Monthly Subsidy Only
25507	ATHLETIC GEN FUND SUBSIDY	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly Subsidy Only
25510	SAC RETURN	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly OH/ExpRed Only
26376	INFORMATION TECHNOLOGY	ZASSUBSIDY	26376	Used for Oper Assmt & Monthly Subsidy Only
	<u>GLOBAL CAMPUS</u>			
31044	CENTRAL ADMINISTRATION	ZAS3CNTGC	26320	
	<u>MEDICINE, COLLEGE OF</u>			
1000000001	CMED GF-CARRYFORWARD FY16+	ZASADMFIN	1000000001	
1000100000	DEAN-GENERAL ADMIN	ZASADMFIN	1000000001	
1000100001	DEAN-POSITION CONTROL	ZASADMFIN	1000000001	
1000100057	DEAN-KIKANO G	ZASADMFIN	1000000001	
1001000000	FAC & ADM-CENTRAL SERVICES	ZASADMFIN	1000000001	
1001000049	DEAN-GENERAL ADMIN-BROWNE	ZASADMFIN	1000000001	
1002000000	CMED REVENUE	ZASADMFIN	1000000001	
1003000000	FAC & ADM-FACILITIES	ZASADMFIN	1000000001	
1004000000	FAC & ADM-FACULTY & STAFF AFFAIRS	ZASADMFIN	1000000001	
1005000000	DEAN-FINANCE & ACCOUNTING	ZASADMFIN	1000000001	
1005000035	DEAN-FINANCE & ACCTG-PARSONS	ZASADMFIN	1000000001	
1006000000	FAC & ADM-GENERAL SERVICES	ZASADMFIN	1000000001	
1007000000	FAC & ADM-HEALTH INFO TECHNOLOGY	ZASADMFIN	1000000001	
1007000062	FAC & ADM-HLTH INFO TECH-SMITH, K	ZASADMFIN	1000000001	
1008000000	DEAN-PLANNING & MARKETING	ZASADMFIN	1000000001	
1008000066	DEAN-PLANNING & MARKETING-CHURCHILL	ZASADMFIN	1000000001	
1009000000	FAC & ADM-ADMIN CE	ZASADMFIN	1000000001	

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COST CENTER	DESCRIPTION	BUDCTR GROUP	Roll Forward Account	Comments
1100100000	CLINICAL-GENERAL ADMIN	CLINIC	1000000001	
1100100069	CLINICAL-GENERAL ADMIN-REDDY	CLINIC	1000000001	
1150100000	DEAN-DEVELOPMENT-GENERAL ADMIN	DEVELP	1000000001	
1250100000	ACAD AFF-GENERAL ADMIN	ACDAFF	1000000001	
1251000000	FAC & ADM-FACULTY DEVELOPMENT	ZASADMFIN	1000000001	
1251200000	ACAD AFF-ANATOMY LAB	ACDAFF	1000000001	
1251300000	FAC & ADM-DIVERSITY	ACDAFF	1000000001	
1251400000	ACAD AFF-COMMUNITY CLERKSHIPS	ACDAFF	1000000001	
1252000000	ACAD AFF-LCME	ACDAFF	1000000001	
1253000000	ACAD AFF-UGME	ACDAFF	1000000001	
1253001000	FAC & ADM-UGME CURRICULUM	ACDAFF	1000000001	
1253001006	ACAD AFF-UGME CURRICULUM VANCE, STEVEN	ACDAFF	1000000001	
1253001014	ACAD AFF-UGME CURRICULUM MCKEE, EDWARD	ACDAFF	1000000001	
1253001017	ACAD AFF-UGME CURRICULUM ROSSIGNOL, JULI	ACDAFF	1000000001	
1253001019	ACAD AFF-UGME CURRICULUM GRIFFIN, DANIEL	ACDAFF	1000000001	
1253001022	ACAD AFF-UGME CURRICULUM BELL, HAROLD	ACDAFF	1000000001	
1253001023	ACAD AFF-UGME CURRICULUM JOHANSEN, JAMIE	ACDAFF	1000000001	
1253001031	ACAD AFF-UGME CURRICULUM VIJ, NEERAJ	ACDAFF	1000000001	
1253002000	ACAD AFF-UGME ASSESSMENT & PROG EVAL	ACDAFF	1000000001	
1253003000	ACAD AFF-YEARS 3 & 4	ACDAFF	1000000001	
1253004000	ACAD AFF-ACADEMIC SUCCESS	ACDAFF	1000000001	
1255000000	ACAD AFF-CME	ACDAFF	1000000001	
1256000000	ACAD AFF-STD PATIENT PROGRAM	ACDAFF	1000000001	
1256000006	ACAD AFF-SIM & STD PATIENT VANCE	ACDAFF	1000000001	
1257000000	ACAD AFF-STUDENT AFF	ACDAFF	1000000001	
1257000028	ACAD AFF-STUDENT AFFAIR-YONDER, SARAH	ACDAFF	1000000001	
1257000072	ACAD AFF-STUDENT AFFAIR-BROWN, R	ACDAFF	1000000001	
1257001000	ACAD AFF-STUDENT AFF ADMISSIONS	ACDAFF	1000000001	
1257003000	ACAD AFF-STUDENT AFF COUNSELING	ACDAFF	1000000001	
1258000000	ACAD AFF-SIMULATION	ACDAFF	1000000001	
1259000000	ACAD AFF-SCHOLARSHIP & FIN AID AWARDS	ACDAFF	1000000001	
1300100000	FOUNDATION SCI-GENERAL ADMIN	FNDSCI	1000000001	
1300100014	FOUNDATION SCI-GEN ADMIN-MCKEE, EDWARD	FNDSCI	1000000001	

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COST CENTER	DESCRIPTION	BUDCTR GROUP	Roll Forward Account	Comments
1300100019	FOUNDATION SCI-GEN ADMIN-GRIFFIN	FNDSCI	1000000001	
1300100022	FOUNDATION SCI-GEN ADMIN-BELL, HAROLD	FNDSCI	1000000001	
1300100023	FOUNDATION SCI-GEN ADMIN-JOHANSEN, JAMIE	FNDSCI	1000000001	
1300100024	FOUNDATION SCI-GEN ADMIN-CONWAY, MICHAEL	FNDSCI	1000000001	
1300100026	FOUNDATION SCI-GEN ADMIN-ALAN, JAMIE	FNDSCI	1000000001	
1300100028	FOUNDATION SCI-GEN ADMIN-YONDER	FNDSCI	1000000001	
1300100031	FOUNDATION SCI-GEN ADMIN-VIJ, NEERAJ	FNDSCI	1000000001	
1300100052	FOUNDATION SCI-GEN ADMIN-DESANTIS, M	FNDSCI	1000000001	
1300100053	FOUNDATION SCI-GEN ADMIN-ROSCA M	FNDSCI	1000000001	
1300100069	FOUNDATION SCI-GEN ADMIN-REDDY	FNDSCI	1000000001	
1300100071	FOUNDATION SCI-GEN ADMIN-PETERESEN	FNDSCI	1000000001	
1300100073	FOUNDATION SCI-GEN ADMIN-CLEMENTS	FNDSCI	1000000001	
1300100075	FOUNDATION SCI-GEN ADMIN-STADLER	FNDSCI	1000000001	
1300100077	FOUNDATION SCI-GEN ADMIN-POKU, R	FNDSCI	1000000001	
1301000006	FOUNDATION SCI-INSTRUCT-VANCE S	FNDSCI	1000000001	
1301000014	FOUNDATION SCI-INSTRUCT-MCKEE, EDWARD	FNDSCI	1000000001	
1301000017	FOUNDATION SCI-INSTRUCT-ROSSIGNOL, JULIEN	FNDSCI	1000000001	
1301000019	FOUNDATION SCI-INSTRUCT-GRIFFIN, DANIEL	FNDSCI	1000000001	
1301000022	FOUNDATION SCI-INSTRUCT-BELL, HAROLD	FNDSCI	1000000001	
1301000023	FOUNDATION SCI-INSTRUCT-JOHANSEN, JAMIE	FNDSCI	1000000001	
1301000024	FOUNDATION SCI-INSTRUCT-CONWAY, MICHAEL	FNDSCI	1000000001	
1301000026	FOUNDATION SCI-INSTRUCT-ALAN, JAMIE	FNDSCI	1000000001	
1301000031	FOUNDATION SCI-INSTRUCT-VIJ, NEERAJ	FNDSCI	1000000001	
1301000037	FOUNDATION SCI-INSTRUCT-SIMMONS	FNDSCI	1000000001	
1301000041	FOUNDATION SCI-INSTRUCT-RAGINA, N	FNDSCI	1000000001	
1301000052	FOUNDATION SCI-INSTRUCT-DESANTIS, M	FNDSCI	1000000001	
1301000053	FOUNDATION SCI-INSTRUCT-ROSCA M	FNDSCI	1000000001	
1301000056	FOUNDATION SCI-INSTRUCT-HOCHGESCHWENDER	FNDSCI	1000000001	
1301000059	FOUNDATION SCI-INSTRUCT-SPENCER, M	FNDSCI	1000000001	
1301000061	FOUNDATION SCI-INSTRUCT-STOCKMAN D	FNDSCI	1000000001	
1301000064	FOUNDATION SCI-INSTRUCT-JACKSON	FNDSCI	1000000001	
1301000065	FOUNDATION SCI-INSTRUCT-KOHTZ S	FNDSCI	1000000001	
1301000067	FOUNDATION SCI-INSTRUCT-ELFTMAN	FNDSCI	1000000001	

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COST CENTER	DESCRIPTION	BUDCTR GROUP	Roll Forward Account	Comments
1301000068	FOUNDATION SCI-INSTRUCT-JORKOS	FNDSCI	1000000001	
1301000069	FOUNDATION SCI-INSTRUCT-REDDY	FNDSCI	1000000001	
1301000070	FOUNDATION SCI-INSTRUCT-PANDEY	FNDSCI	1000000001	
1301000071	FOUNDATION SCI-INSTRUCT-PETERSEN	FNDSCI	1000000001	
1301000072	FOUNDATION SCI-INSTRUCT-BROWN, R	FNDSCI	1000000001	
1301000073	FOUNDATION SCI-INSTRUCT-CLEMENTS	FNDSCI	1000000001	
1301000074	FOUNDATION SCI-INSTRUCT-HILLARD	FNDSCI	1000000001	
1301000075	FOUNDATION SCI-INSTRUCT-STADLER	FNDSCI	1000000001	
1301000076	FOUNDATION SCI-INSTRUCT-AMARIA	FNDSCI	1000000001	
1301000077	FOUNDATION SCI-INSTRUCT-POKU, R	FNDSCI	1000000001	
1341000000	MEDICINE DISCIPLINE-GENERAL ADMIN	#N/A	1000000001	
1350100000	RESEARCH-GENERAL ADMIN	ZASRSCH	1000000001	
1350100014	RESEARCH-GENERAL ADMIN-MCKEE, EDWARD	ZASRSCH	1000000001	
1350100017	RESEARCH-GENERAL ADMIN-ROSSIGNOL, JULIEN	ZASRSCH	1000000001	
1350100019	RESEARCH-GENERAL ADMIN-GRIFFIN, DANIEL	ZASRSCH	1000000001	
1350100022	RESEARCH-GENERAL ADMIN-BELL, HAROLD	ZASRSCH	1000000001	
1350100023	RESEARCH-GENERAL ADMIN-JOHANSEN, JAMIE	ZASRSCH	1000000001	
1350100024	RESEARCH-GENERAL ADMIN-CONWAY, MICHAEL	ZASRSCH	1000000001	
1350100026	RESEARCH-GENERAL ADMIN-ALAN, JAMIE	ZASRSCH	1000000001	
1350100031	RESEARCH-GENERAL ADMIN-VIJ, NEERAJ	ZASRSCH	1000000001	
1350100041	RESEARCH-GENERAL ADMIN-RAGINA, NELI	ZASRSCH	1000000001	
1350100052	RESEARCH-GENERAL ADMIN-DESANTIS, M	ZASRSCH	1000000001	
1350100053	RESEARCH-GENERAL ADMIN-ROSCA M	ZASRSCH	1000000001	
1350100056	RESEARCH-GENERAL ADMIN-HOCHGESCHWENDER U	ZASRSCH	1000000001	
1350100059	RESEARCH-GENERAL ADMIN-SPENCER, M	ZASRSCH	1000000001	
1350100061	RESEARCH-GENERAL ADMIN-STOCKMAN D	ZASRSCH	1000000001	
1350100065	RESEARCH-GENERAL ADMIN-KOHTZ S	ZASRSCH	1000000001	
1350100067	RESEARCH-GENERAL ADMIN-ELFTMAN	ZASRSCH	1000000001	
1350100069	RESEARCH-GENERAL ADMIN-REDDY	ZASRSCH	1000000001	
1350100070	RESEARCH-GENERAL ADMIN-PANDEY	ZASRSCH	1000000001	
1350100071	RESEARCH-GENERAL ADMIN-PETERSEN	ZASRSCH	1000000001	
1350100072	RESEARCH-GENERAL ADMIN-BROWN, R	ZASRSCH	1000000001	
1350100073	RESEARCH-GENERAL ADMIN-CLEMENTS	ZASRSCH	1000000001	

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
1350100075	RESEARCH-GENERAL ADMIN-STADLER	ZASRSCH	1000000001	
1350100077	RESEARCH-GENERAL ADMIN-POKU, R	ZASRSCH	1000000001	
1390000000	CENTER FOR COMMUNITY HEALTH & WELLNESS	PUBSVC	1390000000	
10002	STUDENT FEES	ZASOTHER1	0	
10003	TUITION DISCOUNT	#N/A	10003	
21748	MASTERS IN PUBLIC ADMINISTRATION	ZASHSBS	24678	
26109	PRESIDENTIAL SEARCH	ZASPRES	26109	
26487	OFFICE OF DIVERSITY EDUCATION	ZASDVRSTY	26487	
26489	OFFICE OF INSTITUTIONAL DIVERSITY	ZASDVRSTY	26489	
28345	BELLOWS GRANT	ZASFINAID	28601	
28468	WORLD PRESTIGE AWARD SCHOLARSHIP	ZASFINAID	28601	
28478	MET SCHOLARSHIP-MASTER OF ENTREP'L TRANS	ZASFINAID	28478	
31825	RN TO BSN NURSING PROGRAM	ZASHPOFF	24688	