

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
<u>ACADEMIC ADMINISTRATION</u>				
24140	MEDIA PRODUCTIONS	ZASACADM21	24663	
24300	CTR FOR EXCELLENCE IN TEACHING & LEARNNG	ZASACADM21	24663	
24425	COMPUTER BASED TESTING CENTER	ZASACADM21	24663	
24460	OIT ACADEMIC SUPPORT PERSONNEL & FUNDS	ZASACADM21	24460	
24465	OIT HEALTHCARE PERSONNEL & FUNDS	ZASACADM21	24465	
24520	STUDY ABROAD	ZASACADM21	24663	
24521	INTERN'L STUDENT SERVICES	ZASACADM21	24663	
24522	GLOBAL ENGAGEMENT-GENERAL	ZASACADM21	24663	
24523	OIA PROGRAM DEVELOPMENT	ZASACADM21	24663	
24525	ISSS INT'L STUDENT ORIENTATION FEES	ZASACADM21	24663	
24600	ACADEMIC RESERVE- GENERAL FUND	ZASACADM21	24663	
24605	ACADEMIC ADMINISTRATION	ZASACADM21	24663	
24606	MUSIC LICENSE FEES PAYMENTS	ZASACADM21	24663	
24608	ACADEMIC ADMINISTRATION SERVICES	ZASACADM21	24663	
24622	ACADEMIC ADVISING & ASSISTANCE	ZASACADM21	24663	
24623	ACADEMIC AFFAIRS	ZASACADM21	24663	
24624	CURRICULUM & ASSESSMENT EXPENSES	ZASACADM21	24663	
24625	ACADEMIC SENATE	ZASACADM21	24663	
24656	IHS OPENING FUNDS	ZASACADM21	24656	
24662	FAC PERS SVCS	ZASACADM21	24663	
24663	ACAD PROG ACT	ZASACADM21	24663	
24664	INNOVATION & EXCELLENCE	ZASACADM21	24664	
24715	GEN ED COORDINATOR EXPENSES	ZASACADM21	24663	
24740	ACCREDITATION	ZASACADM21	24663	
24765	OUTCOMES ASSESSMENT	ZASACADM21	24663	
25811	SUPPLEMENTAL INSTRUCTION	ZASACADM21	24663	
25827	TUTORIAL SERVICE PROGRAM	ZASACADM21	24663	
25829	COMPETENCY PROJ	ZASACADM21	25829	
26140	PROVOST OFFICE	ZASACADM21	24663	
26165	CONTRACT RELEASE TIME	ZASACADM21	24663	
26375	OIT INSTITUTIONL SUPPORT PERSONNEL&FUNDS	ZASACADM21	24460	

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26385	ACADEMIC PLANNING & ANALYSIS	ZASACADM21	24663	
26550	RETIREMENT ACTIVITIES & AWARDS	ZASACADM21	24663	
30000	VICE PROVOST /ACADEMIC DEVELOPMENT	ZASACADM21	24663	
30007	VETERANS RESOURCE CENTER	ZASACADM21	24663	
30100	FACULTY SUPPORT	ZASACADM21	24663	
30110	ONLINE DEVELOPMENT	ZASACADM21	30110	
30111	LEARNING MANAGEMENT SYSTEMS	ZASACADM21	24663	
30200	LICENSURE, REGULTRY SVCS & HUMAN CAPITAL	ZASACADM21	24663	
31043	OIT GLOBAL CAMPUS TECHNOLOGY	ZASACADM21	31043	
34999	ELEARNING DELIVERY & SUPPORT	ZAS3ACAD21	24663	
36506	ONLINE UNDERGRADUATE	ZAS3ACAD21	24663	
36509	ONLINE-GRAD	ZAS3ACAD21	24663	
36515	ONLINE-MBA	ZAS3ACAD21	24663	
36518	ONLINE DOCTORAL	ZAS3ACAD21	24663	
	<u>CENTRAL ADMINISTRATION</u>			
10001	TUITION & FEES	ZASOTHER1	10001	
10002	STUDENT FEES	ZASQOPASMT	10002	
10004	OPERATING ASSESSMENT-CURRENT YEAR	ZASQOPASMT	10005	
10005	OPERATING ASSESS-CUMULATIVE /PRIOR YEAR	ZASQOPASMT	10005	
11000	APPROPRIATIONS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
11001	OTHER STATE APPROPRIATION	ZASSRRTL21	29999	Note on Y/E Roll Entry the section to CC 29999
11002	STATE APPROPRIATION-SPECIAL	ZASCENADMR	11002	
13000	INCOME FROM INVESTMENTS	ZASINVINC	29999	Note on Y/E Roll Entry the section to CC 29999
14445	CAMPUS IMPROVEMENT FUNDS	ZASOTHER1	74999	
16000	MISCELLANEOUS INCOME	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16002	PARKING SERVICES RETURN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16400	INSURANCE DIVIDEND	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16900	CASH OVER OR SHORT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
16910	METER MAIL OVER/SHORT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
19993	CMU PGM ACT - UNIVERSITY PROGRAMS	ZASPGMACT	29999	Note on Y/E Roll Entry the section to CC 29999
19995	BUDGET REDUCTION CONTINGENCY	ZASPGMACT	19995	

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19996	POSITION REDUCTION FUNDING	ZASPGMACT	19996	
19997	CMU PROGRAM ACTIVITY - ALLOCATED	ZASPGMACT	19997	
19998	CMU PROGRAM ACTIVITY	ZASPGMACT	29999	Note on Y/E Roll Entry the section to CC 29999
22040	CMURC FUNDING	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26000	AUX OVERHEAD-RES SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26003	AUX OVERHEAD-TELECOMM	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26004	OVERHEAD-CHARTER SCH	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26006	OVERHEAD-ATHLETICS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26007	OVERHEAD-CHRP	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26009	OVERHEAD-MSO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26010	AUX OVERHEAD-HEALTH SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26011	AUX OVERHEAD-PRINTING SERVICES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26012	OVERHEAD - CMURC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26181	TRUSTEE-ONE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26182	TRUSTEE-TWO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26183	TRUSTEE-THREE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26184	TRUSTEE-FOUR	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26185	TRUSTEE-FIVE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26186	TRUSTEE-SIX	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26187	TRUSTEE-SEVEN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26188	TRUSTEE-EIGHT	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26189	TRUSTEE-NINE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26190	TRUSTEE-TEN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26191	TRUSTEE-ELEVEN	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26192	TRUSTEE-TWELVE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26448	ID CARD OPERATIONS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
26500	AMER DISABILITIES ACT OPERATIONAL ACCT	ZASOTHER1	26500	
26529	FLEX SPENDING ADMIN FEES	ZASCENHRFD	26529	
27030	CAPITAL PROJECT FUNDS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27800	TRUSTEE FEES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27810	DEBT SERVICE	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27910	AUX OVERHEAD MNTC-RES SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999

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27911	OVERHEAD MAINTENANCE-PRINTING SERVICES	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27913	AUX OVRHD MNTC-TELECOM	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27915	AUX OVRHD MNTC-HEALTH SVC	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27916	OVERHEAD MNTE-ATHLETICS	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27917	OVERHEAD MNTC-CHRP	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
27919	OVERHEAD MNTC-MSO	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29100	RETIREMENT & SOC SECURITY	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29101	GENERAL FUND RSA	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29106	UNEMPLOYMENT COMPENSATION	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29110	COMPENSATED ABSENCES	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29113	WORKERS COMPENSATION	ZASCENHRFD	29113	
29115	COMPENSATION	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29116	FAC/STF TUITION BENEFITS	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29118	EMPLOYEE ASSISTANCE PROGRAM	ZASCENHR29	29999	Note on Y/E Roll Entry the section to CC 29999
29120	OP FAMILY ILLNESS FUND	ZASCENHRFD	29120	
29121	ST FAMILY ILLNESS FUND	ZASCENHRFD	29121	
29129	10 MO FAC ACCRUAL & OTHER ADJUSTMTS	ZASCENHRFD	29129	
29998	RECHARGE CONTRA-GENERAL FUND	ZASCENADMR	29999	Note on Y/E Roll Entry the section to CC 29999
29999	UNALLOCATED FUND BALANCE	ZAS29999	29999	Note on Y/E Roll Entry the section
<u>CHARTER SCHOOLS</u>				
23300	CHARTER SCHOOLS OFFICE - REVENUE	ZASCHARS	23300	Commitments get put in 23300
23303	CHTR SCHLS EXECUTIVE DIRECTOR	ZASCHARS	23300	Commitments get put in 23300
23304	CHTR SCHLS ADMINISTRATION	ZASCHARS	23300	Commitments get put in 23300
23305	CHTR SCHLS CHARTER ACCOUNTABILITY	ZASCHARS	23300	Commitments get put in 23300
23306	CHTR SCHLS STRATEGIC PARTNERSHIPS	ZASCHARS	23300	Commitments get put in 23300
23307	CHTR SCHLS INFORMATION TECHNOLOGY	ZASCHARS	23300	Commitments get put in 23300
23308	CHTR SCHLS CHARTER CONTRACT DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23309	CHTR SCHLS ACADEMIC PERFORMANCE & ACCT	ZASCHARS	23300	Commitments get put in 23300
23310	CHTR SCHLS LANSING OFFICE	ZASCHARS	23300	Commitments get put in 23300
23311	CHTR SCHLS BOARD APPOINTMENT/DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23312	CHTR SCHLS FISCAL PERFORMANCE & ACCOUNT	ZASCHARS	23300	Commitments get put in 23300

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23313	CHTR SCHLS GEN SUPPLIES & ADMIN COSTS	ZASCHARS	23300	Commitments get put in 23300
23314	CHTR SCHLS NCSI CLEARING ACCOUNT	ZASCHARS	23314	Commitments get put in 23300
23315	CHTR SCHLS FACILITY COSTS	ZASCHARS	23300	Commitments get put in 23300
23316	CHTR SCHLS PERFORMANCE & ACCOUNTABILITY	ZASCHARS	23300	Commitments get put in 23300
23317	CHTR SCHLS TROY OFFICE	ZASCHARS	23300	Commitments get put in 23300
23318	CHTR SCHLS EMPLOYEE PROF DEVELOPMENT	ZASCHARS	23300	Commitments get put in 23300
23329	CHARTER SCHOOL DPI REVENUES	ZASCHARS	23300	Commitments get put in 23300
23330	CHTR SCHLS SCHOOL SUPPORT PROGRAMS	ZASCHARS	23300	Commitments get put in 23300
23331	CHTR SCHLS INFORMATION SYSTEMS PROJECTS	ZASCHARS	23300	Commitments get put in 23300
23332	CHTR SCHLS SPECIAL OPERATIONS	ZASCHARS	23300	Commitments get put in 23300
23333	CHTR SCHLS DATA ANALYSIS	ZASCHARS	23300	Commitments get put in 23300
23350	CHTR SCHLS OVERSIGHT FEE REVENUE	ZASCHARS	23300	Commitments get put in 23300
23355	CHTR SCHLS PROFESSIONAL SERVICES REVENUE	ZASCHARS	23300	Commitments get put in 23300
<u>STUDENT AFFAIRS</u>				
23020	CMU VOLUNTEER CENTER	ZASSTDAF21	25925	
24646	LEADERSHIP INSTITUTE	ZASSTDAF21	25925	
25100	CM LIFE	ZASSTDAF21	25100	Any deficit to be covered by CC 45045 per RC
25250	eSPORTS	ZASSTDAF21	25250	
25300	CAMPUS PROGRAMMING FUND	ZASSTDAF21	25300	
25310	STUDENT GOVERNMENT ASSOC	ZASSTDAF21	25300	
25343	PROGRAM BOARD-COLLABORATIVE PROGRAMMING	ZASSTDAF21	25300	
25374	GREEK RECRUITMENT	ZASSTDAF21	25300	
25377	GREEK AFFAIRS	ZASSTDAF21	25300	
25380	IMPACT	ZASSTDAF21	25300	
25400	HOMECOMING AND TRADITIONS	ZASSTDAF21	25300	
25402	PEER INVOLVEMENT ADVISORS/SOS	ZASSTDAF21	25300	
25411	RSO PROGRAMS	ZASSTDAF21	25300	
25412	SBAC CONFERENCE COMMITTEE	ZASSTDAF21	25300	
25450	HALLOWEEN PROGRAMMING-CPF	ZASSTDAF21	25300	
25454	PB GENERAL OPERATIONS	ZASSTDAF21	25300	
25467	INSTITUTE FOR TRANSFORMATIVE DIALOGUE	ZASSTDAF21	25467	

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25470	STUDENT BUDGET ALLOC COMM PROJECTS	ZASSTDAF21	25300	
25479	STDNT ACTVYS&INVOLVEMNT CAMPUS PROG FUND	ZASSTDAF21	25300	
25480	LESBIAN GAY BISEXUAL TRANSGNDR QUEER SVC	ZASSTDAF21	25925	
25482	UC TV	ZASSTDAF21	25300	
25550	UNIVERSITY RECREATION CAMPUS PROGRAMMING	ZASSTDAF21	25300	
25551	MASS CAMPUS PRGM FUND	ZASSTDAF21	25300	
25552	LEADERSHIP INSTITUTE PROGRAMMING FUNDS	ZASSTDAF21	25300	
25553	VOLUNTEER CENTER CAMPUS PROGRAMMING FEE	ZASSTDAF21	25300	
25554	UREC SPORTS CLUB CPF	ZASSTDAF21	25300	
25805	COUNSELING CENTER	ZASSTDAF21	25925	
25807	STUDENT DISABILITY SERV	ZASSTDAF21	25925	
25810	INTERPRETER SERVICES	ZASSTDAF21	25810	
25812	NATIVE AMERICAN PRGS	ZASSTDAF21	25925	
25814	ACADEMIC AND CAREER EMPOWERMENT	ZASSTDAF21	25925	
25815	MULTICULTURAL ACADEMIC STUDENT SERVICES	ZASSTDAF21	25925	
25816	MINORITY DIVERSITY	ZASSTDAF21	25925	
25825	CENTER FOR INCLUSION & DIVERSITY	ZASSTDAF21	25925	
25900	STUDENT ACTIVITIES/INVOLVEMENT	ZASSTDAF21	25925	
25910	OFFICE OF STUDENT CONDUCT	ZASSTDAF21	25925	
25924	STUDENT AFFAIRS	ZASSTDAF21	25925	
25925	STUDENT AFFAIRS DISCRETIONARY FUND	ZASSTDAF21	25925	
25926	SEXUAL AGGRESSION SERVICES	ZASSTDAF21	25925	
25930	TEN 16 PREVENTION & RECOVERY PROGRAM	ZASSTDAF21	25925	
<u>STUDENT RECRUITMENT & RETENTION</u>				
25800	CAREER DEVELOPMENT CENTER	ZASSRRTL21	25978	
25819	OFFICE OF STUDENT SUCCESS PRGM EXPENDTRS	ZASSRRTL21	25819	
25830	FINANCIAL AID	ZASSRRTL21	25978	
25850	ADMISSIONS OFFICE	ZASSRRTL21	25978	
25855	KCP COLLEGE DAY CMU MATCH	ZASSRRTL21	25855	
25860	ORIENTATION	ZASSRRTL21	25978	
25865	ADMISSIONS PROCESSING TEAM	ZASSRRTL21	25978	

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25870	REGISTRAR & RECORDS	ZASSRRTL21	25978	
25928	OFFICE OF STUDENT SUCCESS	ZASSRRTL21	25928	
25940	GRADUATE RECRUITING & ADMISSIONS	ZASSRRTL21	25978	
25942	INTERNATIONAL RECRUITING	ZASSRRTL21	25978	
25976	STUDENT RECRUITMENT & RETENTION ADMIN	ZASSRRTL21	25978	
25978	SRR CONTINGENCY/PROGRAM ACTIVITY	ZASSRRTL21	25978	
26345	STUDENT RECRUITMENT & RETENTION-VP	ZASSRRTL21	25978	
31026	NEW STUDENT SERVICES CALL CENTER	ZASSRRTL21	25978	
31900	EM OPERATIONS ADMIN-GLOBALCAMPUS	ZASSRRTL21	25978	
32000	ENROLL MGMT MICHIGAN ADMIN	ZASSRRTL21	25978	
32001	DEARBORN CENTER	ZASSRRTL21	25978	
32004	CLINTON TOWNSHIP CENTER	ZASSRRTL21	25978	
32005	SOUTHFIELD CENTER	ZASSRRTL21	25978	
32006	TROY CENTER	ZASSRRTL21	25978	
34010	US EAST ADMINISTRATION	ZASSRRTL21	25978	
34020	US WEST ADMINISTRATION	ZASSRRTL21	25978	
34208	FT HAMILTON CENTER	ZASSRRTL21	25978	
34212	JOINT BASE MCGUIRE-DIX-LAKEHURST	ZASSRRTL21	25978	
34307	ATLANTA METRO CENTER	ZASSRRTL21	25978	
34308	SEYMOUR JOHNSON CENTER	ZASSRRTL21	25978	
34310	FT POLK CENTER	ZASSRRTL21	25978	
34401	JOINT BASE ANDREWS	ZASSRRTL21	25978	
34403	JOINT BASE MYER-HENDERSON HALL	ZASSRRTL21	25978	
34409	FT BELVOIR CENTER	ZASSRRTL21	25978	
34413	FT LEE	ZASSRRTL21	25978	
34603	FT RILEY CENTER	ZASSRRTL21	25978	
34612	FT LEAVENWORTH CENTER	ZASSRRTL21	25978	
34615	CAMP PENDLETON CENTER	ZASSRRTL21	25978	
34702	WRIGHT PATTERSON CENTER	ZASSRRTL21	25978	
35706	SCHOFIELD CENTER	ZASSRRTL21	25978	
37301	SAGINAW CENTER	ZASSRRTL21	25978	
37401	TRAVERSE CITY CENTER	ZASSRRTL21	25978	

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37601	EAST LANSING CENTER	ZASSRRTL21	25978	
37602	GRAND RAPIDS CENTER	ZASSRRTL21	25978	
37609	LANSING COMMUNITY COLLEGE UNIVERSITY CTR	ZASSRRTL21	25978	
<u>RESEARCH & GRADUATED STUDIES</u>				
22000	FACULTY RESEARCH & CREATIVE ENDEAVORS	ZASORGS	22000	
22020	PRESIDENT & PROVOST RESEARCH AWARDS	ZASORGS	22020	
22045	VIVARIUM	ZASORGS	22045	
22204	UNDERGRAD RES SUP	ZASORGS	22204	
22600	GRAD OFFICE RSRCH SUPPORT	ZASORGS	22600	
22952	INSTITUTIONAL MATCHING	ZASORGS	22952	
24647	LABORATORY SAFETY NON-OPERATIONAL	ZASORGS	24647	
24648	ORGS-LABORATORY SAFETY	ZASORGS	24648	
24649	ORGS CONTINGENCY	ZASORGS	24649	
24650	OFFICE OF RESEARCH	ZASORGS	24649	
24652	OFFICE OF RESEARCH COMPLIANCE	ZASORGS	24649	
24661	GRAD PROG SUPPORT	ZASORGS	24661	
26402	RADIATION SAFETY OFFICER	ZASORGS	26402	
<u>EXTERNAL AFFAIRS</u>				
25355	STUDENT ALUMNI ASSOC	ZASEXAFTOT	25355	
26350	GOVERNMENTAL RELATIONS	ZASEXAFTOT	26350	
26800	VICE PRESIDENT-ADVANCEMENT	ZASEXAFTOT	26800	
26810	MAJOR & PLANNED GIFTS	ZASEXAFTOT	26810	
26815	ANNUAL UNIV CAMPAIGN MATCHING FUNDS	ZASEXAFTOT	26815	
26820	OPERATIONS & GIFT ADMINISTRATION	ZASEXAFTOT	26820	
26825	ADVANCEMENT-IT SUPPORT	ZASEXAFTOT	26825	
26830	DEVELOPMENT/STEWARDSHIP	ZASEXAFTOT	26830	
26840	ANNUAL GIVING	ZASEXAFTOT	26840	
26842	DEVELOPMENT-DO9-ASST DIR	ZASEXAFTOT	26880	
26843	DEVELOPMENT-DO10-ASST DIR	ZASEXAFTOT	26880	
26855	BUSINESS ENGAGEMENT	ZASEXAFTOT	26855	

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26860	ALUM REL & CONST ENG	ZASEXAFTOT	26860	
26861	DEVELOPMENT-DO1-SR DIR	ZASEXAFTOT	26880	
26862	DEVELOPMENT-DO2-SR DIR	ZASEXAFTOT	26880	
26863	DEVELOPMENT-DO3-ASST DIR	ZASEXAFTOT	26880	
26864	DEVELOPMENT-DO4-SR DIR	ZASEXAFTOT	26880	
26865	DEVELOPMENT-DO5-SR DIR	ZASEXAFTOT	26880	
26866	DEVELOPMENT-DO6-SR DIR	ZASEXAFTOT	26880	
26867	DEVELOPMENT-DO7-ASST DIR	ZASEXAFTOT	26880	
26868	DEVELOPMENT-DO8-DIR	ZASEXAFTOT	26880	
26869	DEVELOPMENT-REGIONAL DEVELOPMENT	ZASEXAFTOT	26880	
26870	ADVANCEMENT SAL & BEN	ZASEXAFTOT	26870	
26874	CONSTITUENT ENGAGEMENT	ZASEXAFTOT	26874	
26876	DEVELOPMNT/STEWARDSHIP/PROSPECT RESEARCH	ZASEXAFTOT	26876	
26880	ADVANCEMENT-CONTINGENCY	ZASEXAFTOT	26880	
<u>FINANCE & ADMINISTRATIVE SVCS</u>				
26107	UNIVERSITY PARK LEASES	ZASBUSFIN	26107	
26155	FINANCIAL PLANNING & BUDGETS	ZASBUSFIN	26155	
26300	VICE PRES FINANCE & ADMIN SERVICES	ZASBUSFIN	26300	
26309	FAS F&A RECOVERY	ZASBUSFIN	26309	
26319	FINANCE CONTINGENCY	ZASBUSFIN	26319	
26630	CMU POLICE	ZASBUSFIN	26630	
26633	CRISIS RESPONSE TEAM	ZASBUSFIN	26633	
<u>FINANCIAL AID</u>				
25831	ADMINISTRATIVE ALLOWANCE-FINANCIAL AID	ZASSRRTL21	28601	
28200	MUSIC GRANT IN AID	ZASSRRTL21	28200	
28201	SPEECH GRANT IN AID	ZASSRRTL21	28201	
28202	BCA GRANT IN AID	ZASSRRTL21	28202	
28203	MULTICULTURAL RECOGNITION SCHOLARSHIP	ZASSRRTL21	28601	
28204	MUSIC THEATRE SCHOLARSHIPS	ZASSRRTL21	28204	
28205	QUIZ CENTRAL SCHOLARSHIP	ZASSRRTL21	28601	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
28206	FAMILY OF THE YEAR AWARD	ZASSRRTL21	28206	
28207	COMMUNICATION - GRANT IN AID	ZASSRRTL21	28207	
28300	PRESIDENT'S FUND	ZASSRRTL21	28601	
28303	LEADERSHIP SCHOLARSHIP	ZASSRRTL21	28601	
28304	ROTC SCHOLARSHIP	ZASSRRTL21	28601	
28306	SGA LEADERSHIP AWARD	ZASSRRTL21	28601	
28310	MULTICULTURAL ADVANCEMENT AWARD OF DIST	ZASSRRTL21	28601	
28320	MACOMB DAILY SCHOLARSHIP	ZASSRRTL21	28601	
28330	CENTRALIS SCHOLARSHIPS	ZASSRRTL21	28601	
28335	THE DETROIT SCHOLARSHIP	ZASSRRTL21	28601	
28345	BELLOWS GRANT	ZASSRRTL21	28601	
28350	CMU GRANT 15-16	ZASSRRTL21	28601	
28351	CMU GRANT 16-17	ZASSRRTL21	28601	
28355	VETERANS AWARD	ZASSRRTL21	28355	
28360	CENTRALIS-HONORS SCHOLARSHIP	ZASSRRTL21	28601	
28370	ACADEMIC HONORS AWARDS	ZASSRRTL21	28601	
28371	AMERICAN PROMISE SCHOOLS GRANT	ZASSRRTL21	28601	jhm-Need to be used to cover 64547 before any roll to 28601
28372	MAROON & GOLD AWARD	ZASSRRTL21	28601	
28375	ACADEMIC HONORS COMMUNITY COLLEGE AWARD	ZASSRRTL21	28601	
28376	THE WOMEN OF TOMORROW SCHOLARSHIP	ZASSRRTL21	28601	
28377	ACADEMIC PRESTIGE AWARD	ZASSRRTL21	28601	
28378	ACADEMIC EXCELLENCE AWARD	ZASSRRTL21	28601	
28379	ACADEMIC SUCCESS AWARD	ZASSRRTL21	28601	
28380	LLOYD M COFER SCHOLARSHIP	ZASSRRTL21	28601	
28382	MAROON & GOLD MERIT RECOGNITION SCHOLARS	ZASSRRTL21	28382	
28385	ONTARIO AWARD	ZASSRRTL21	28385	
28387	TRANSFER STUDENT SUCCESS AWARD	ZASSRRTL21	28601	
28389	PHI THETA KAPPA AWARD	ZASSRRTL21	28601	
28450	OUTSTANDING STUDENT SCHOLARSHIPS	ZASSRRTL21	28601	
28455	COMM COLLEGE TRANSFER RECOGNITION AWARD	ZASSRRTL21	28601	
28460	STUDY ABROAD SCHOLARSHIPS	ZASSRRTL21	28460	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
28465	GERMAN EXCHANGE SCHLRSHP	ZASSRRTL21	28601	
28466	INTL PRESIDENTIAL SCHOL	ZASSRRTL21	28601	
28468	WORLD PRESTIGE AWARD SCHOLARSHIP	ZASSRRTL21	28601	
28478	MET SCHOLARSHIP-MASTER OF ENTREP'L TRANS	ZASSRRTL21	28478	
28483	ELI COMPLETION AWARD	ZASSRRTL21	28601	
28484	CMU WORK STUDY AWARD	ZASSRRTL21	28601	
28485	LEM TUCKER SCHOLARSHIP	ZASSRRTL21	28601	
28486	HONORS STUDY ABROAD SCHOLARSHIP	ZASSRRTL21	28601	
28487	CHARTER SCHOOLS EDUCATOR AWARD	ZASSRRTL21	28487	
28490	CMU FIRST ROBOTICS SCHOLARSHIP	ZASSRRTL21	28601	
28495	UG SUMMER TUITION AWARD	ZASSRRTL21	28601	
28496	CMU TARGET HOPE SCHOLARSHIP	ZASSRRTL21	28601	
28500	MICH INDIAN TUITION GRANT	ZASSRRTL21	28601	
28600	SUPV TCHR TUITION REFUNDS	ZASSRRTL21	28601	
28601	SCHOLARSHIP CARRYFORWARD	ZASSRRTL21	28601	
28960	UNIV CONTR FWS	ZASSRRTL21	29999	
28980	SEOG-INSTITUTIONAL MATCH	ZASSRRTL21	29999	
<u>FINANCIAL SVCS AND REPORTING</u>				
25995	FINANCIAL WELLNESS COLLABORATIVE	ZASFSRTOT	26440	Note on Y/E Roll Entry the section to CC 29999
26163	FINANCE INFORMATION SYSTEMS	ZASFSRTOT	26163	
26304	SAP IMP TEAM-FIN AFFAIRS	ZASFSRTOT	26304	
26320	FINANCIAL SERVICES & REPORTING	ZASFSRTOT	26320	
26400	RISK MANAGEMENT	ZASFSRTOT	26400	
26401	HAZARDOUS WASTE DISPOSAL	ZASFSRTOT	26401	
26405	INSURANCE	ZASFSRTOT	26405	
26406	MUSIC CGL RETENTION	ZASFSRTOT	26406	
26407	MUSIC E&O RETENTION	ZASFSRTOT	26407	
26415	EXTERNAL AUDITS	ZASFSRTOT	26415	
26420	TREASURY & INVESTMENT SERVICES	ZASFSRTOT	26420	
26430	ACCOUNTING SERVICES	ZASFSRTOT	26430	
26435	BANK SERVICE CHARGE REC	ZASFSRTOT	26435	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
26440	STUDENT ACCT SVCS & UNIV BILLING	ZASFSRTOT	26440	
26443	REC ACCTG CR CD FEES	ZASFSRTOT	26443	
26445	UNCOLLECTIBLE RECEIVABLES	ZASFSRTOT	26445	
26450	PAYROLL & TRAVEL SERVICES	ZASFSRTOT	26450	
26470	PAYABLE ACCOUNTING	ZASFSRTOT	26470	
26600	PURCHASING	ZASFSRTOT	26600	
26610	CENTRAL MAILROOM	ZASFSRTOT	26610	
26620	UNIVERSITY STORES	ZASFSRTOT	26620	
26622	UNIVERSITY FIXED ASSETS	ZASFSRTOT	26622	
26625	MOVING & DELIVERY	ZASFSRTOT	26625	
27520	PROPERTY INSURANCE	ZASFSRTOT	27520	
27540	ENVIRONMENTAL HEALTH & SAFETY	ZASFSRTOT	27540	
27541	ENVIRONMENTAL SERVICES	ZASFSRTOT	27541	
27900	INVENTORY ADJUSTMENTS	ZASFSRTOT	27900	
	<u>FACILITIES MANAGEMENT</u>			
26404	EMERGENCY MANAGEMENT	ZASFM	26404	
27000	FACILITIES MGT DEPT	ZASFM	27000	
27102	OFF-CAMPUS PROPERTY MAINTENANCE	ZASFM	29999	
27111	CARPENTRY SHOP	ZASFM	27000	
27112	ELECTRICAL SHOP	ZASFM	27000	
27113	MECHANICAL SHOP	ZASFM	27000	
27114	PAINT SHOP	ZASFM	27000	
27115	KEY SHOP	ZASFM	27000	
27116	SIGN SHOP	ZASFM	27000	
27118	GROUNDS AREA MAINT	ZASFM	27000	
27120	FLEET MANAGEMENT	ZASFM	27000	
27122	FACILITIES MGT - BEAVER ISLAND	ZASFM	27000	
27124	SAGINAW-CMED	ZASFM	27000	
27125	MASONRY SHOP	ZASFM	27000	
27131	CUSTODIAL (GF)	ZASFM	27000	
27132	CUSTODIAL (AUX)	ZASFM	27000	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
27134	EQUIPMENT REPAIR	ZASFM	27000	
27135	CARPET REPLACEMENT	ZASFM	27000	
27230	UNIVERSITY ENGINEERING & PLANNING	ZASFM	27000	
27411	SERVICE CENTER	ZASFM	27000	
27414	ACCOUNTING PHYPL	ZASFM	27000	
27430	INFORMATION SYSTEMS	ZASFM	27000	
27440	PLANT - UTILITIES	ZASFM	27440	
<u>HUMAN RESOURCES</u>				
25835	HR - STUDENT EMPLOYMENT	ZASHR	25835	
26306	SAP IMPLEMENTATION TEAM HR	ZASHR	26306	
26340	HR-PROFESSIONAL DEVELOPMENT PROGRAMS	ZASHR	26340	
26520	HR-AVP	ZASHR	26520	
26521	HR-NEGOTIATIONS & ARBITRATIONS	ZASHR	26521	
26522	HR-BENEFITS & WELLNESS	ZASHR	26522	
26523	HR-EMPLOYEE RELATIONS	ZASHR	26523	
26527	HR-EMPLOYMENT SERVICES	ZASHR	26527	
26532	BENEFITS QUIKPAY CLEARING ACCT	ZASHR	89228*89216	
26533	SELF-FUNDED WELLNESS	ZASHR	26533	
26540	HRS - WC/CHIP	ZASHR	26540	
26541	COLLECT EXP EAP/WELLNESS PROGRAMS	ZASHR	26541	
<u>INTERDISCIPLINARY</u>				
21920	HONORS PROGRAM	ZASPROVTOT	24663	
21940	FIRST YEAR EXPERIENCE	ZASPROVTOT	24663	
<u>LIBRARY</u>				
24100	LIBRARY-GENERAL	ZASLIBTOT	24100	
24101	DOCUMENTS ON DEMAND	ZASLIBTOT	24100	
24102	LIBRARY TECH SERVICES	ZASLIBTOT	24100	
24103	LIBRARY ACCESS SERVICES	ZASLIBTOT	24100	
24104	LIBRARY REFERENCE	ZASLIBTOT	24100	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
24105	LIBRARY DEAN'S OFFICE	ZASLIBTOT	24100	
24106	LIBRARY BUSINESS SERVICES	ZASLIBTOT	24100	
24107	COLLECTION DEVELOPMENT	ZASLIBTOT	24100	
24108	LIBRARY SYSTEMS	ZASLIBTOT	24100	
24120	LIBRARY-ACQUISITIONS	ZASLIBTOT	24120	
24121	CMED-LIBRARY-ACQUISITIONS	ZASLIBTOT	24121	
24125	LIBRARY-ACQUISITIONS PREPAID	ZASLIBTOT	24125	
24200	CLARKE HISTORICAL LIBRARY	ZASLIBTOT	24200	
24250	CLARKE LIBRARY-ACQUISITIO	ZASLIBTOT	24250	
31064	GLOBAL CAMPUS LIBRARY	ZASLIBTOT	31064	
<u>MPSERS ADJUSTMENTS</u>				
21999	YEAR END ALLOCATION - INSTRUCTION	ZASMPERS	21999	
22999	YEAR END ALLOCATION - RESEARCH	ZASMPERS	22999	
23999	YEAR END ALLOCATION - PUBLIC SERVICE	ZASMPERS	23999	
24999	YEAR END ALLOCATION - ACADEMIC SUPPORT	ZASMPERS	24999	
25999	YEAR END ALLOCATION - STUDENT SERVICES	ZASMPERS	25999	
26999	YEAR END ALLOCATION INSTITUTIONAL SUPPRT	ZASMPERS	26999	
27999	YEAR END ALLOCATION- OP & MAINT OF PLANT	ZASMPERS	27999	
<u>PRESIDENT</u>				
26100	PRESIDENTS OFFICE	ZASPREST19	26100	
26103	UNIVERSITY FUNCTIONS	ZASPREST19	26103	
26119	PRESIDENT'S CONTINGENCY	ZASPREST19	26119	
26120	OFFICE OF CIVIL RIGHTS & INSTN'L EQUITY	ZASPREST19	26120	
26125	OFF CIVIL RGTS & INSTL EQTY-OUTSIDE SVCS	ZASPREST19	26120	
26130	OFFICE OF GENERAL COUNSEL	ZASPREST19	26130	
26145	DETROIT OUTREACH OFFICE	ZASPREST19	26145	
26159	FUND FOR INSTITUTIONAL PRIORITIES	ZASPREST19	26159	
26161	RESEARCH TRAVEL FUND	ZASPREST19	26161	
26168	MATCHING PRGM FOR FACULTY ENDOWMENT	ZASPREST19	29999	Identify in text field on Y/E Roll entry the section
26170	INSTITUTIONAL MEMBERSHIPS	ZASPREST19	26170	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
26180	BOARD OF TRUSTEES	ZASPREST19	26180	
26330	LEGAL SERVICES	ZASPREST19	26330	
26331	PATENT LEGAL FEES	ZASPREST19	26331	
26381	COMMUNITY OUTREACH	ZASPREST19	26381	
26398	OFFICE OF HIPAA COMPLIANCE	ZASPREST19	26119	
26410	INTERNAL AUDIT	ZASPREST19	26410	
26487	OFFICE OF DIVERSITY EDUCATION	ZASPREST19	26487	
26489	OFFICE OF INSTITUTIONAL DIVERSITY	ZASPREST19	26489	
26700	UCOMM OPERATIONS	ZASPREST19	26700	
26710	BROCHURE PRINTING	ZASPREST19	26710	
26715	UCOMM MARKETING	ZASPREST19	26715	
26735	UNIVERSITY DIRECTORY	ZASPREST19	26735	
26740	GRADUATION & COMMENCEMENT	ZASPREST19	26740	
26745	NEW STUDENT CONVOCATION	ZASPREST19	26745	
31022	UCOMM GLOBAL OPERATIONS	ZASPREST19	31022	
35100	UCOMM MARKETING INITIATIVES	ZASPREST19	31022	
36100	UCOMM GLOBAL MARKETING	ZASPREST19	31022	
<u>SUBSIDIES</u>				
23000	WCMU TV & FM	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly Subsidy Only
24310	TECHNICAL MAINTENANCE	ZASSUBSIDY	24310	Used for Oper Assmt & Monthly Subsidy Only
24450	TELECOMM SUBSIDY	ZASSUBSIDY	24450	Used for Oper Assmt & Monthly Subsidy Only
24610	CMED-SUBSIDY	ZASSUBSIDY	24610	Used for Oper Assmt & Monthly Subsidy Only
25201	EVENT CENTER SUBSIDY	ZASSUBSIDY	25201	Used for Oper Assmt & Monthly Subsidy Only
25507	ATHLETIC GEN FUND SUBSIDY	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly Subsidy Only
25510	SAC RETURN	ZASSUBSIDY	29999	Used for Oper Assmt & Monthly OH/ExpRed Only
26376	INFORMATION TECHNOLOGY	ZASSUBSIDY	26376	Used for Oper Assmt & Monthly Subsidy Only
<u>GLOBAL CAMPUS</u>				
31044	CENTRAL ADMINISTRATION	ZAS3CNTGC	26320	
<u>COLLEGE OF ARTS AND MEDIA</u>				

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21602	ART & DESIGN	ZASCCFATOT	24668	
21603	BROADCAST & CINEMATIC ART	ZASCCFATOT	24668	
21604	BCA LAB EQUIPMENT	ZASCCFATOT	24668	
21605	UNIVERSITY ART GALLERY	ZASCCFATOT	24668	
21620	IPR CURRICULUM	ZASCCFATOT	24668	
21621	CAM TECHNOLOGY	ZASCCFATOT	24668	
21622	MULITMEDIA DESIGN	ZASCCFATOT	24668	
21638	JOURNALISM	ZASCCFATOT	24668	
21646	MUSIC EVENTS	ZASCCFATOT	24668	
21647	MUSIC	ZASCCFATOT	24668	
21648	MUSIC ACTIVITIES	ZASCCFATOT	24668	
21649	MUSIC EQUIP REPL	ZASCCFATOT	24668	
21660	MUSIC THEATRE	ZASCCFATOT	24668	
21670	COMMUNICATION	ZASCCFATOT	24668	
21675	DEPT OF THEATRE & DANCE	ZASCCFATOT	24668	
24666	CAM DEVELOPMENT	ZASCCFATOT	24668	
24667	CAM - DEAN	ZASCCFATOT	24668	
24668	CAM PROGRAM	ZASCCFATOT	24668	
24669	CAM RECRUITMENT	ZASCCFATOT	24668	
24675	EXCHANGE WITH CHINA DAILY	ZASCCFATOT	24668	
25813	MUSIC-BAND	ZASCCFATOT	24668	
31602	ART-GLOBALCAMPUS	ZASCCFATOT	24668	
31603	BROADCAST & CINEMATIC ART-GLOBALCAMPUS	ZASCCFATOT	24668	
31622	MULITMEDIA DESIGN-GLOBAL CAMPUS	ZASCCFATOT	24668	
31638	JOURNALISM-GLOBALCAMPUS	ZASCCFATOT	24668	
31647	MUSIC-GLOBALCAMPUS	ZASCCFATOT	24668	
31670	COMMUNICATION-GLOBAL CAMPUS	ZASCCFATOT	24668	
31675	DEPT OF THEATRE & DANCE	ZASCCFATOT	24668	
	<u>COLLEGE OF BUSINESS ADMINISTRATION</u>			
21200	ACCOUNTING	ZASCBATOT	24628	
21210	ECONOMICS	ZASCBATOT	24628	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21211	ENTREPRENEURSHIP DEPARTMENT	ZASCBATOT	24628	
21212	BUSINESS TUITION REVENUE	ZASCBATOT	24628	
21213	MBA TUITION REVENUE	ZASCBATOT	24628	
21220	ISABELLA BANK INSTITUTE ENTREPRENEURSHIP	ZASCBATOT	24628	
21230	BUSINESS INFO SYSTEMS	ZASCBATOT	24628	
21240	MANAGEMENT	ZASCBATOT	24628	
21250	MARKETING & HOSP SERVICES	ZASCBATOT	24628	
21280	FINANCE & LAW	ZASCBATOT	24628	
24420	CBA TECHNOLOGY/MEDIA	ZASCBATOT	24628	
24627	DEAN-COLLEGE OF BUSINESS	ZASCBATOT	24628	
24628	COLLEGE OF BUS PROG ACT	ZASCBATOT	24628	
24629	COLLEGE OF BUS RECRUITING	ZASCBATOT	24628	
24634	STUDENT SERVICES - CBA	ZASCBATOT	24628	
24705	SAP UNIV ALLIANCE PROG	ZASCBATOT	24628	
26322	MIDLAND CENTER	ZASCBATOT	24628	
26355	CBA EVENTS	ZASCBATOT	24628	
31200	ACCOUNTING-GLOBALCAMPUS	ZASCBATOT	24628	
31210	ECONOMICS-GLOBALCAMPUS	ZASCBATOT	24628	
31211	ENTREPRENEURSHIP-GLOBALCAMPUS	ZASCBATOT	24628	
31212	BUSINESS-GLOBALCAMPUS	ZASCBATOT	24628	
31213	MBA-GLOBALCAMPUS	ZASCBATOT	24628	
31230	BUSINESS INFO SYSTEMS-GLOBALCAMPUS	ZASCBATOT	24628	
31240	MANAGEMENT-GLOBALCAMPUS	ZASCBATOT	24628	
31250	MARKETING & HOSP SERVICES-GLOBALCAMPUS	ZASCBATOT	24628	
31280	FINANCE & LAW-GLOBALCAMPUS	ZASCBATOT	24628	
	<u>COLLEGE OF EDUCATION & HUMAN SVCS</u>			
21300	TEACHER ED & PROF DEVEL	ZASEHSTOT9	24638	
21323	EHS CENTER FOR CLINICAL EXPERIENCES	ZASEHSTOT9	24638	
21340	COUNSELING & SPEC EDUC	ZASEHSTOT9	24638	
21350	EDUCATIONAL LDRSHIP GENERAL ACCOUNT	ZASEHSTOT9	24638	
21360	HUMAN DEVELOPMENT & FAMILY STUDIES	ZASEHSTOT9	24638	

CARRYFORWARD CROSSWALK FOR FY21

AS OF 6/28/21

<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21361	APPLIED MDSE & DESIGN PROGRAM ACTIVITY	ZASEHSTOT9	24638	
21365	DEPT OF FASHION, INTERIOR DESIGN & MERCH	ZASEHSTOT9	24638	
21391	REC PARKS & LEISURE SERV	ZASEHSTOT9	24638	
21392	MASTER OF SCIENCE IN ADMINISTRATION	ZASEHSTOT9	24638	
24631	ADMINISTRATION & LEADERSHIP STUDIES	ZASEHSTOT9	24638	
24632	MA IN EDUCATION PROGRAM ADMINISTRATION	ZASEHSTOT9	24638	
24636	DEAN-EDUCATION & HUMAN SE	ZASEHSTOT9	24638	
24638	EDUC & HUMAN SERV PROG AC	ZASEHSTOT9	24638	
24644	EHS TECHNOLOGY OPERATIONS	ZASEHSTOT9	24638	
24670	DISNEY PROGRAM	ZASEHSTOT9	24638	
24671	CHILD DEVELOPMENT LEARNING LAB	ZASEHSTOT9	24638	
24755	EHS-CSS ADMINISTRATION	ZASEHSTOT9	24638	
25803	EHS-CSS APPLICATION FEE	ZASEHSTOT9	25803	
30106	UNDERGRADUATE PROGRAMS	ZASEHSTOT9	24638	
31099	ENROLLMENT MANAGEMENT TUITION-CMU ONLINE	ZASEHSTOT9	31099	
31300	TEACHER ED & PROF DEVEL-GLOBALCAMPUS	ZASEHSTOT9	24638	
31340	COUNSELING & SPEC EDUC-GLOBALCAMPUS	ZASEHSTOT9	24638	
31350	EDUCATIONAL LDRSHIP D70 ACCOUNT-GLOBCAMP	ZASEHSTOT9	24638	
31360	HUMAN DEVELOPMT & FAMILY STUDIES-GLOBAL	ZASEHSTOT9	24638	
31365	DEPT OF FASHION, INTERIOR DESIGN & MERCH	ZASEHSTOT9	24638	
31391	REC PARKS & LEISURE SERV-GLOBALCAMPUS	ZASEHSTOT9	24638	
31392	MASTER OF SCIENCE IN ADMINISTRATION-GC	ZASEHSTOT9	24638	
38700	DISTRICT PROFESSIONAL DEVELOPMENT	ZASEHSTOT9	24638	
<u>COLLEGE OF HEALTH PROFESSIONS</u>				
21810	SCHOOL OF HEALTH SCIENCES	ZASCHPTOT	24688	
21820	ATHLETIC TRAINING PROGRAM	ZASCHPTOT	24688	
21830	PHYSICIAN'S ASSISTANT	ZASCHPTOT	24688	
21840	PHYSICAL THERAPY DEPARTMENT	ZASCHPTOT	24688	
21845	NUTRITION & DIETETICS PROGRAM	ZASCHPTOT	24688	
21849	HPB EQUIP REPAIR & REPLACEMENT	ZASCHPTOT	24688	
21851	HEALTH PROFESSIONS - GENERAL INSTRUCTION	ZASCHPTOT	24688	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21880	PHYSICAL ED & SPORT	ZASCHPTOT	24688	
21890	COMMUNICATION SCIENCES & DISORDERS	ZASCHPTOT	24688	
23030	CHP CARLS CENTER	ZASCHPTOT	24688	
24685	DEVE OFFICER-HEALTH PROFESSIONS	ZASCHPTOT	24688	
24687	DEAN-HEALTH PROFESSIONS	ZASCHPTOT	24688	
24688	HEALTH PROFESSIONS PROG	ZASCHPTOT	24688	
24689	HEALTH PROFESSIONS RECRUI	ZASCHPTOT	24688	
24690	CHP CENTER FOR INTEGRATED HEALTH STUDIES	ZASCHPTOT	24688	
24691	CHP ADMISSIONS & ENROLLMENT MANAGEMENT	ZASCHPTOT	24688	
24692	HEALTH TECHNOLOGY GROUP	ZASCHPTOT	24688	
24693	CHP STUDENT TECHN, EQUIPMENT & LAB MAINT	ZASCHPTOT	24693	
24781	SLP GRADUATE SURCHARGE	ZASCHPTOT	24781	
31810	SCHOOL OF HEALTH SCIENCES-GLOBALCAMPUS	ZASCHPTOT	24688	
31825	RN TO BSN NURSING PROGRAM	ZASCHPTOT	24688	
31840	PHYSICAL THERAPY PROGRAM-GLOBALCAMPUS	ZASCHPTOT	24688	
31845	NUTRITION & DIETETICS PROGRAM	ZASCHPTOT	24688	
31850	DOCTOR OF HEALTHCARE ADMIN PRGM-GLOBCAMP	ZASCHPTOT	24688	
31880	PHYSICAL ED & SPORT-GLOBALCAMPUS	ZASCHPTOT	24688	
31890	COMMUNICATION SCIENCES & DISORDERS-GC	ZASCHPTOT	24688	
<u>COLLEGE OF LIBERAL ARTS & SOCIAL SCIENCES</u>				
21714	CLASS NON-DEPARTMENTAL	ZASHSBSTOT	24678	
21715	ENGLISH	ZASHSBSTOT	24678	
21716	ENGLISH LANGUAGE INSTITUTE	ZASHSBSTOT	24678	
21717	WRITING CENTER	ZASHSBSTOT	24678	
21720	PSYCHOLOGY	ZASHSBSTOT	24678	
21721	PSYCHOLOGY INTERN SUPERV	ZASHSBSTOT	24678	
21730	MUSEUM STUDIES	ZASHSBSTOT	24678	
21732	CMU/STRATHCLYDE HIST PHD	ZASHSBSTOT	24678	
21735	HISTORY	ZASHSBSTOT	24678	
21740	WORLD LANGUAGES & CULTURES	ZASHSBSTOT	24678	
21745	MILITARY SCIENCE	ZASHSBSTOT	24678	

CARRYFORWARD CROSSWALK FOR FY21

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21748	MASTERS IN PUBLIC ADMINISTRATION	ZASHSBSTOT	24678	
21750	POLITICAL SCIENCE & PUBLIC ADMIN	ZASHSBSTOT	24678	
21755	PHILOSOPHY & RELIGION	ZASHSBSTOT	24678	
21757	CPPE-CENTER FOR PROF & PERSONAL ETHICS	ZASHSBSTOT	24678	
21765	SOCIOLOGY ANTHROPOLOGY & SOCIAL WORK	ZASHSBSTOT	24678	
21770	WOMEN AND GENDER STUDIES	ZASHSBSTOT	24678	
24240	THE MUSEUM OF CULTURAL & NATURAL HISTORY	ZASHSBSTOT	24678	
24405	CLASS COMP LABS	ZASHSBSTOT	24678	
24676	CLASS DEVELOPMENT ACTIVITY	ZASHSBSTOT	24678	
24677	CLASS - DEAN	ZASHSBSTOT	24678	
24678	CLASS PROGRAMS	ZASHSBSTOT	24678	
24679	CLASS RECRUITMENT	ZASHSBSTOT	24678	
24734	SOCIAL WORK	ZASHSBSTOT	24678	
25025	CURRENT EVENT SERIES	ZASHSBSTOT	24678	
25806	LAW PROFESSION CENTER	ZASHSBSTOT	24678	
27192	CLASS SPEC REMOD	ZASHSBSTOT	24678	
31714	CLASS NONDEPARTMENTAL-GLOBALCAMPUS	ZASHSBSTOT	24678	
31715	ENGLISH-GLOBALCAMPUS	ZASHSBSTOT	24678	
31720	PSYCHOLOGY-GLOBALCAMPUS	ZASHSBSTOT	24678	
31735	HISTORY-GLOBALCAMPUS	ZASHSBSTOT	24678	
31740	WORLD LANGUAGES & CULTURES-GLOBALCAMPUS	ZASHSBSTOT	24678	
31750	POLITICAL SCIENCE & PUBLIC ADMIN-GLBLCMP	ZASHSBSTOT	24678	
31755	PHILOSOPHY & RELIGION-GLOBALCAMPUS	ZASHSBSTOT	24678	
31765	SOCIOLOGY ANTHRO & SOCIAL WORK-GLOBALCMP	ZASHSBSTOT	24678	
31770	WOMEN & GENDER STUDIES-GLOBAL CAMPUS	ZASHSBSTOT	24678	
<u>COLLEGE OF SCIENCE & ENGINEERING</u>				
21100	BIOLOGY	ZASCSTTOT	24618	
21101	CMU BIOLOGICAL STATION	ZASCSTTOT	24618	
21104	CHEMISTRY	ZASCSTTOT	24618	
21125	GEOGRAPHY & ENVIRONMENTAL STUDIES	ZASCSTTOT	24618	
21127	ENVIRONMENTAL STUDIES	ZASCSTTOT	24618	

CARRYFORWARD CROSSWALK FOR FY21

AS OF 6/28/21

<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
21130	EARTH & ATMOSPHERIC SCIENCES	ZASCSTTOT	24618	
21132	EARTH & ECOSYSTEMS SCIENCE	ZASCSTTOT	24618	
21137	ENGINEERING & TECHNOLOGY	ZASCSTTOT	24618	
21139	MATHEMATICS ASSISTANCE CENTER	ZASCSTTOT	24618	
21140	MATHEMATICS	ZASCSTTOT	24618	
21141	COMPUTER SCIENCE	ZASCSTTOT	24618	
21142	STATISTICAL CONSULTING CENTER	ZASCSTTOT	24618	
21143	STATISTICS, ACTUARIAL & DATA SCIENCES	ZASCSTTOT	24618	
21149	PHYSICS	ZASCSTTOT	24618	
21151	CSE INTERDISCIPLINARY PROGRAMS	ZASCSTTOT	24618	
21178	SCIENCE OF ADVANCED MATERIALS	ZASCSTTOT	24618	
22030	CSE RESEARCH SUPPORT	ZASCSTTOT	24618	
22031	CSE IDC RECOVERY	ZASCSTTOT	22031	
22050	BIO VIVARIUM	ZASCSTTOT	24618	
24540	SCIENCE II LIQ NITROGEN	ZASCSTTOT	24618	
24550	CSE BOATS/VESSELS	ZASCSTTOT	24550	
24614	CSE STUDENT SERVICES	ZASCSTTOT	24618	
24617	DEAN-SCIENCE & ENGINEERING	ZASCSTTOT	24618	
24618	SCIENCE & ENGINEERING PROG ACT	ZASCSTTOT	24618	
24619	SCIENCE & ENGINEERING RECRUITING	ZASCSTTOT	24618	
24621	CSE INFO TECH SERVICES	ZASCSTTOT	24618	
31100	BIOLOGY-GLOBALCAMPUS	ZASCSTTOT	24618	
31101	CMU BIOLOGICAL STATION- GLOBAL CAMPUS	ZASCSTTOT	24618	
31104	CHEMISTRY-GLOBALCAMPUS	ZASCSTTOT	24618	
31125	GEOGRAPHY & ENVIRONMENTAL STUDIES-GC	ZASCSTTOT	24618	
31127	ENVIRONMENTAL STUDIES-GLOBALCAMPUS	ZASCSTTOT	24618	
31130	EARTH & ATMOSPHERIC SCIENCES-GLOBALCAMP	ZASCSTTOT	24618	
31137	ENGINEERING & TECHNOLOGY-GLOBALCAMPUS	ZASCSTTOT	24618	
31140	MATHEMATICS-GLOBALCAMPUS	ZASCSTTOT	24618	
31141	COMPUTER SCIENCE-GLOBALCAMPUS	ZASCSTTOT	24618	
31143	STATISTICAL,ACTUARIAL&DATA SCI-GLBL CAMP	ZASCSTTOT	24618	
31149	PHYSICS-GLOBALCAMPUS	ZASCSTTOT	24618	
	<u>COLLEGE OF MEDICINE</u>			
1000000000	CMU FUNDED CMED CRYFWD DEFICIT THRU FY15	ZASMEDTOT	1000000000	

CARRYFORWARD CROSSWALK FOR FY21

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<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
1000000001	CMED GF-CARRYFORWARD FY16+	ZASMEDTOT	1000000001	
1000100000	DEAN-GENERAL ADMIN	ZASMEDTOT	1000000001	
1000100001	DEAN-POSITION CONTROL	ZASMEDTOT	1000000001	
1001000000	FAC & ADM-CENTRAL SERVICES	ZASMEDTOT	1000000001	
1001001000	PPAP/SNAF-FIN & ADMIN	ZASMEDTOT	1001001000	
1002000000	CMED REVENUE	ZASMEDTOT	1000000001	
1002001000	UP PEPPAP/SNAF REVENUE	ZASMEDTOT	1002001000	
1003000000	FAC & ADM-FACILITIES	ZASMEDTOT	1000000001	
1004000000	FAC & ADM-FACULTY & STAFF AFFAIRS	ZASMEDTOT	1000000001	
1004001000	UP TRANSFER FAC & ADM-HR ADMIN	ZASMEDTOT	1004001000	
1004002000	CMED/UP FAC & ADM- HR ADMIN	ZASMEDTOT	1004002000	
1005000000	DEAN-FINANCE & ACCOUNTING	ZASMEDTOT	1000000001	
1006000000	FAC & ADM-GENERAL SERVICES	ZASMEDTOT	1000000001	
1006001000	UP TRANSFER FAC & ADM-GENERAL ADMIN	ZASMEDTOT	1006001000	
1006002000	CMED/UP FAC & ADM- GENERAL ADMIN	ZASMEDTOT	1006002000	
1007000000	FAC & ADM-HEALTH INFO TECHNOLOGY	ZASMEDTOT	1000000001	
1008000000	DEAN-PLANNING & MARKETING	ZASMEDTOT	1000000001	
1009000000	FAC & ADM-ADMIN CE	ZASMEDTOT	1000000001	
1100100000	CLINICAL-GENERAL ADMIN	ZASMEDTOT	1000000001	
1100100069	CLINICAL-GENERAL ADMIN-REDDY	ZASMEDTOT	1000000001	
1150100000	DEAN-DEVELOPMENT-GENERAL ADMIN	ZASMEDTOT	1000000001	
1250100000	ACAD AFF-GENERAL ADMIN	ZASMEDTOT	1000000001	
1251000000	FAC & ADM-FACULTY DEVELOPMENT	ZASMEDTOT	1000000001	
1251200000	ACAD AFF-ANATOMY LAB	ZASMEDTOT	1000000001	
1251300000	FAC & ADM-DIVERSITY	ZASMEDTOT	1000000001	
1251400000	ACAD AFF-COMMUNITY CLERKSHIPS	ZASMEDTOT	1000000001	
1252000000	ACAD AFF-LCME	ZASMEDTOT	1000000001	
1253000000	ACAD AFF-UGME	ZASMEDTOT	1000000001	
1253001000	FAC & ADM-UGME CURRICULUM	ZASMEDTOT	1000000001	
1253001014	ACAD AFF-UGME CURRICULUM MCKEE, EDWARD	ZASMEDTOT	1000000001	
1253001022	ACAD AFF-UGME CURRICULUM BELL, HAROLD	ZASMEDTOT	1000000001	
1253001023	ACAD AFF-UGME CURRICULUM JOHANSEN, JAMIE	ZASMEDTOT	1000000001	

CARRYFORWARD CROSSWALK FOR FY21				
AS OF 6/28/21				
<u>COST CENTER</u>	<u>DESCRIPTION</u>	<u>BUDCTR GROUP</u>	<u>Roll Forward Account</u>	<u>Comments</u>
1253002000	ACAD AFF-UGME ASSESSMENT & PROG EVAL	ZASMEDTOT	1000000001	
1253003000	ACAD AFF-YEARS 3 & 4	ZASMEDTOT	1000000001	
1253004000	ACAD AFF-ACADEMIC SUCCESS	ZASMEDTOT	1000000001	
1255000000	ACAD AFF-CME	ZASMEDTOT	1000000001	
1256000000	ACAD AFF-STD PATIENT PROGRAM	ZASMEDTOT	1000000001	
1256000006	ACAD AFF-SIM & STD PATIENT VANCE	ZASMEDTOT	1000000001	
1257000000	ACAD AFF-STUDENT AFF	ZASMEDTOT	1000000001	
1257001000	ACAD AFF-STUDENT AFF ADMISSIONS	ZASMEDTOT	1000000001	
1257003000	ACAD AFF-STUDENT AFF COUNSELING	ZASMEDTOT	1000000001	
1258000000	ACAD AFF-SIMULATION	ZASMEDTOT	1000000001	
1259000000	ACAD AFF-SCHOLARSHIP & FIN AID AWARDS	ZASMEDTOT	1000000001	
1300100000	FOUNDATION SCI-GENERAL ADMIN	ZASMEDTOT	1000000001	
1300100014	FOUNDATION SCI-GEN ADMIN-MCKEE, EDWARD	ZASMEDTOT	1000000001	
1300100053	FOUNDATION SCI-GEN ADMIN-ROSCA M	ZASMEDTOT	1000000001	
1301000000	CMED INSTRUCTION	ZASMEDTOT	1000000001	
1301000014	FOUNDATION SCI-INSTRUCT-MCKEE, EDWARD	ZASMEDTOT	1000000001	
1301000100	CMED-INSTRUCT-NEUROSCIENCE	ZASMEDTOT	1000000001	
1301001000	UP TRANSFER FOUNDATION SCI- PEDIATRICS	ZASMEDTOT	1301001000	
1301002000	CMED/UP FOUNDATION SCI-PEDIATRICS	ZASMEDTOT	1301002000	
1301003000	PPAP/SNAF-INSTRUCTION	ZASMEDTOT	1301003000	
1341000000	MEDICINE DISCIPLINE-GENERAL ADMIN	ZASMEDTOT	1000000001	
1350100000	RESEARCH-GENERAL ADMIN	ZASMEDTOT	1000000001	
1350101000	UP TRANSFER RESEARCH	ZASMEDTOT	1350101000	
1350102000	CMED/UP RESEARCH	ZASMEDTOT	1350102000	
1390000000	CENTER FOR COMMUNITY HEALTH & WELLNESS	ZASMEDTOT	1390000000	